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Annual Report Plymouth New Hampshire



Plymouth Historic District - 1907

Year Ending
December 31, 1986

University of New Hampshire
Library

1987

DATES TO REMEMBER

January 1

Fiscal year begins

March 9

Annual School Meeting - Plymouth Area High School Lecture Hall
7:00 p.m.

March 10

Annual Town Meeting - Elections, Plymouth Area High School
10:00 a.m. - 6:00 p.m.

March 11

Annual Town Meeting - Business Meeting
Lecture Hall, Plymouth Area High School

March 12

Annual Plymouth Village Water & Sewer District Meeting
Culinary Arts Room-Plymouth Area High School, 7:30 p.m.

April 1

All real property assessed to owner this date.

April 15

Last day for property owners to file Inventory with the Selectmen.
Mandatory requirement under R.S.A. 74-7.
Last day for veterans to file for permanent tax exemption.

April 30

Dog tax due. Licenses available from the Town Clerk.

May 1

Bicycle plates due. Licenses available from the Police Department.

MEETINGS

SELECTMEN: Monday evenings 7:00 p.m. Court Room, Town Hall

PLANNING BOARD: Fourth Thursday of each month 7:00 p.m., Court Room
Town Hall

ZONING BOARD OF ADJUSTMENT: First Tuesday of each month, 7:30 p.m.
Court Room, Town Hall

The cover picture is a copy of a mural painted on the wall in the entry-way to the Town Hall. The mural is the work of a number of students and teachers from Plymouth Area High School.

**ANNUAL REPORT
OF THE
OFFICERS
OF THE

TOWN OF
PLYMOUTH, N.H.**

**YEAR ENDING
December 31, 1986**



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INDEX

Airport	30
Ambulance Service.....	38
Appropriations & Taxes.....	17
Bonded Indebtedness.....	22
Budget.....	14
Clark Common Account.....	30
Comparative Statement.....	20
Conservation Commission.....	39
Federal Revenue Sharing.....	24
Fire Department.....	36
Grafton County Commissioners Report.....	51
Humane Society.....	55
Inventory of Valuation.....	19
Lakes Region Association.....	52
North Country Council.....	49
Park and Recreation Department.....	47
Pemi-Baker Home Health Agency.....	48
Pemi-Baker Solid Waste District.....	41
Planning Board.....	50
Police Department.....	34
Public Library.....	42
Schedule of Town Property.....	23
Selectmen's Report.....	32
Senior Citizen's Council.....	56
Tax Collector's Report.....	26
Town Clerk's Report.....	25
Town Meeting March 1986.....	57
Town Meeting October 1986.....	67
Town Officers.....	5
Treasurer's Report.....	28
Tri-County Community Action.....	53
Vital Statistics.....	68
Warrant 1987.....	8
Welfare	40

TOWN OFFICERS

ELECTED BY BALLOT:	TERM EXPIRATION DATE
Selectmen: (3 year term)	
Henry C. Bird	1987
Carolyn A. Kent	1988
Allen K. MacNeil	1989
Moderator: (2 year term)	
Robert B. Clay	1988
Town Treasurer: (1 year term)	
Marilyn L. Foley	1987
Town Clerk: (3 year term)	
Vacant	1989
Kathy Latuch-Deputy Town Clerk	1987
Tax Collector: (3 year term)	
Virginia M. Wood	1989
Supervisors of the Checklist: (6 year term)	
James Desmarais	1990
Nancy Bird	1991
Kenneth P. McDonald	1992
Overseer of Public Welfare: (1 year term)	
Constance Rhines	1987
Trustees of Trust Funds: (3 year term)	
Michael Guinan	1987
David Strickland	1988
Steve Panagoulis	1989
ELECTED BY VOTE AT TOWN MEETING:	
Library Trustees: (3 year term)	
Jan Church	1987
Ernest S. Davis	1988
Richard Pike	1989
Advisory Budget Committee: (4 year term)	
Timothy Naro	1987
Sherry Oullette	1987
Roger Kleinpeter	1989
Thomas McGlauflin	1990
Zoning Board of Adjustment: (3 year term)	
Eldwin A. Wixson, Chairman	1987
Fletcher W. Adams	1987
Robert O'Neill	1988
Constance Rhines	1988
Judith Switzer	1989
E.S. Davis, alternate	
Dean Yeaton, alternate	

APPOINTED BY SELECTMEN:

Planning Board: (3 year term)

Scott Hendrickson, Chairman	1987
Donald Smarsik	1987
Richard McCormack, alternate	1987
Francis P. DeLorenzo, alternate	1987
Carolyn A. Kent, Selectmen's Rep.	1987
Constance Rhines	1988
Carla Blanchette	1988
Douglas McLane	1989
Paul Riess	1989
Charles Fanton, alternate	1987

Conservation Commission:

Richard A. Flanders, Jr., Chairman
Richard A. Fralick
Betsy Hutchins
Douglas McLane
Lea Stewart
David Switzer
Barbara Thun
David Thun, alternate
Gisela Estes, alternate

Elderly Housing Commission:

James F. Mayhew, Chairman
Robert H. Rand
Wallace S. Stuart
Rita E. Grote

Highway & Public Safety Committee:

Allen MacNeil
Reginald F. DeWitt
Thomas F. Goulart
Brian F. Parris
Albert Beaulieu
Francis Fellows
Brian J. Thibeault
Raymond E. Welch
Donald A. Young

Tree Committee:

Merelise O'Connor
Christine Craig
Ken Sutherland
Christopher Northrop
John Viano
Steve Sweedler

Parks and Recreation Commission: (3 year term)

William Wilkinson	1987
Wallace C. Cushing, Jr.	1988
Beatrice L. Welch	1988
Cathy Crane	1988
Richard A. Hutchins	1989

Airport Committee:

Richard Sherman
D. Sheldon Hall
Lloyd W. Hawkensen
J. Blake Lindsay

Town Administrator:

Mark Halloran

Superintendent of Highways and Incinerator:

Robert Kline

Chief of Police:

Donald Young

Chief of Fire Department:

Brian Thibeault

Director of Parks & Recreation:

Merelise O'Connor

Director of Civil Defense:

Brian Parris

Director of Library:

Patricia Topham

Director of Airport:

Douglas Rasp

Health Officer:

Kenneth Bergstrom

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1987 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the county of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth AREA High School in said Plymouth on Tuesday, the 10th day of March, next, polls to be open for voting on Articles 1 through 17 at 10:00 o'clock in the forenoon, and to close not earlier than 6:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth AREA High School in said Plymouth on Wednesday, the 11th day of March, next, at 7:30 o'clock in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

Article 1. To elect all town officers which appear on the official town ballot for the ensuing year.

Article 2. "Shall we adopt the provisions of RSA 72:1-C which authorize any town or city to elect not to assess, levy and collect a resident tax?"

Article 3. "Shall we adopt the provisions of RSA 466:30-a which make it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such?"

Article 4. Are you in favor of the adoption of amendment No. 1 as proposed by the Planning Board for the Plymouth Zoning Ordinance that amends the definition of manufactured housing to exclude "presite built housing" to conform to statutory changes?

Article 5. Are you in favor of the adoption of amendment No. 2 as proposed by the Planning Board for the Plymouth Zoning Ordinance that makes editorial revisions as follows:

Section 304.2. specifies incremental lot size requirements per dwelling unit for multi-family dwellings; Section 411 specifies off-street parking requirements for residential rooms in hotels, rooming houses, etc.; changes the title of Section 401.5 to correctly refer to "yard regulations"; and generally rearranges the area and dimension requirements of Section 304?

Article 6. Are you in favor of the adoption of amendment No. 3 as proposed by the Planning Board for the Plymouth Zoning Ordinance that changes the dimensional requirements in Section 304.3 for the agricultural zone?

Article 7. Are you in favor of the adoption of amendment No. 4 as proposed by the Planning Board for the Plymouth Zoning Ordinance that creates a new "Two-Family Residential District", specifying permitted uses, special exceptions and dimensional requirements and the boundaries of the new district north of the Baker River?

Article 8. Are you in favor of the adoption of amendment No. 5 as proposed by the Planning Board for the Plymouth Zoning Ordinance that

creates a new "Rural Residential District", specifying permitted uses, special exceptions and dimensional requirements and the boundaries of the new District generally bounded by all or part of Reservoir Rd., Old Hebron Rd., New Hebron Rd., Texas Hill Rd., and Cummings Hill Rd?

Article 9. Are you in favor of the adoption of amendment No. 6 as proposed by the Planning Board for the Plymouth Zoning Ordinance that creates a new "Wetlands Conservation Zone", specifying permitted uses, special exceptions and dimensional requirements and the boundaries of the zone as shown on the Wetlands Map dated May 3, 1982?

Article 10. Are you in favor of the adoption of amendment No. 7 proposed by the Planning Board for the Plymouth Zoning Ordinance that changes the dimensional requirements in Section 304.6 for the Highway Commercial District?

Article 11. Are you in favor of the adoption of amendment No. 8 proposed by the Planning Board for the Plymouth Zoning Ordinance that alters existing provisions allowing single-family dwellings to be built on preexisting non-conforming lots of record in certain districts to allow construction of a building on any lot regardless of its district and changes the requirements to be met for such construction to be permitted as a matter of right?

Article 12. Are you in favor of the adoption of amendment No. 9 proposed by the Planning Board for the Plymouth Zoning Ordinance that limits the height of signs to be sixteen (16) feet above the finished grade of the road or the surrounding land, whichever is higher?

Article 13. Are you in favor of the adoption of amendment No. 10 proposed by the Planning Board for the Plymouth Zoning Ordinance that allows cluster developments in the new Rural Residential District and alters the dimensional requirements generally for a cluster development wherever permitted?

Article 14. Are you in favor of the adoption of amendment No. 11 proposed by the Planning Board for the Plymouth Zoning Ordinance that establishes water frontage and setback requirements for lake and river front lots?

Article 15. Are you in favor of the adoption of amendment No. 12 proposed by the Planning Board for the Plymouth Zoning Ordinance that eliminates the maximum dollar limit on penalties that may be enforced by a court of law for zoning violations?

Article 16. Are you in favor of the adoption of amendment No. 13 proposed by the Planning Board for the Plymouth Zoning Ordinance that establishes a minimum lot size of 12,000 square feet per dwelling unit in mobile home parks that are allowable by special exception?

Article 17. Are you in favor of the adoption of amendment No. 14 as proposed by the Planning Board for the Plymouth Zoning Ordinance that increases the Single-Family Residential district east of Langdon Park Road and Emerson Street?

Article 18. To see if the Town will authorize the Selectmen to dispose of tax deeded property by public auction to the best interest of the Town.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$600.00 for the White Mountain Gateway Chamber of Commerce.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for Speare Memorial Hospital.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$1,300.00 for support of the Community Action Outreach program.

Article 22. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

Article 23. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from State, Federal or other governmental or private source which becomes available in accordance with the procedures set forth in RSA 31:95-b.

Article 24. To see if the Town will vote to raise and appropriate the sum of \$800.00 for Band Concerts.

Article 25. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the Baker-Pemi Senior Citizens to be used for Senior Citizen busing for Plymouth residents.

Article 26. To see if the Town will vote to raise and appropriate the sum of \$242,746.00 for the maintenance and construction of highways and bridges.

Article 27. To choose one Library Trustee for the term of three (3) years.

Article 28. To choose one Advisory Budget Committee member for a period of four (4) years, and to choose one Advisory Budget Committee member for a period of two (2) years.

Article 29. To see whether the Town will vote to abandon that section on "Old Route 3-A" between stations 27 - 33 and 34 - 20, as shown on the applicable State of New Hampshire Highway Department Map titled 'Project Plan Plymouth F-204 (6) P 2287, dated 1952'.
(By petition)

Article 30. Shall the Town accept the recommendation of the Pemi-Baker Regional Refuse Disposal Planning Committee and raise and appropriate \$12,750.00. This will enable the Committee to gather the necessary engineering, legal, and financial information in order to determine the detailed costs for a District solid waste disposal solution including but not limited to the District acquisition of and improvements to the Plymouth Incinerator/Recycling Facility.

Article 31. To see if the Town will vote to instruct the town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook Nuclear Plant shall be stored or disposed of within this Town of Plymouth unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the annual Town Meeting by written ballot. (By Petition)

Article 32. To see if the Town will vote to adopt the provisions of RSA 154:30 commonly known as the Mutual Aid Law and to appropriate the sum of \$8,194.31 from the Fire Department Budget for the purpose of becoming a member of the Lakes Region Mutual Fire Aid Association and giving the Board of Selectmen the authority to enter into an agreement with the Lakes Region Fire Mutual Aid Association for a term of five years beginning on April 1, 1987 which would provide a full time communications service to the Fire Department.

Article 33. To see if the Town will vote to authorize the Board of Selectmen to create the position of Community Planner? The funding for this position will be included in the budgets of the Planning Board and the Zoning Board of Adjustment. The estimated cost of the salary for the position for this year is \$14,058.00.

Article 34. To see if the Town will vote to raise and appropriate the sum of \$650.00 for the Civil Defense Unit.

Article 35. To see if the Town will vote to raise and appropriate \$13,700 for a police cruiser.

Article 36. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to purchase a dump truck, said sum to be raised by borrowing on the credit of the town through the issuance of bonds or notes pursuant to the Municipal Finance Act. R.S.A. 33:8 (two thirds vote required on a ballot vote).

Article 37. To see if the Town will vote to authorize the withdrawal from the Federal Revenue Sharing Fund all remaining monies, approximately \$16,200.00, and use such monies as a set off against debt service retirement.

Article 38. To see if the Town will vote to raise and appropriate the sum of \$24,000.00 to be placed in the Capital Reserve Account for the future purchase of heavy equipment for the Highway Department.

Article 39. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Account for future incinerator repairs.

Article 40. To see if the Town will vote to raise and appropriate the sum of \$29,000.00 to purchase an ambulance, and to offset this amount by a withdrawal of \$18,000.00 from the Capital Reserve Fund established for this purpose and to raise the remaining \$11,000.00 by taxes.

Article 41. To see if the Town will vote to raise and appropriate the sum of \$27,671.00 to defray the cost of operating the Ambulance Service during the ensuing year.

Article 42. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to construct a salt storage building for the Highway Department.

Article 43. To see if the Town will vote to raise and appropriate \$4,640.00 for a computer system for the library.

Article 44. To see if the Town will vote to raise and appropriate the sum of \$287,171.00 to defray the cost of operating the Fire Department during the ensuing year.

Article 45. To appoint two members of the Zoning Board of Adjustment for terms of three (3) years.

Article 46. To see if the Town will vote to raise and appropriate the sum of \$600.00 for and to support the Plymouth Area Task Force Against Domestic Violence.

Article 47. To see if the Town will vote to raise and appropriate the sum of \$15,027.00 for the Planning Board.

Article 48. To see if the Town will vote to raise and appropriate the sum of \$700.00 for a card catalog for the library.

Article 49. To see if the Town will vote to raise and appropriate the sum of \$35,693.00 for the support of the Plymouth Public Library.

Article 50. To see if the Town will vote to raise and appropriate the sum of \$15,500.00 to defray the costs of operating the Cemetery Department during the ensuing year.

Article 51. To see if the Town will vote to raise and appropriate the sum of \$136,637.00 to defray the costs of operating the Incinerator Recycling Facility during the ensuing year.

Article 52. To see if the Town will vote to raise and appropriate the sum of \$1,800.00 to be used toward the operating costs of the Airport during the ensuing year. This sum will be offset in full by a fund transfer.

Article 53. To see if the Town will vote to raise and appropriate the sum of \$237,815.00 to defray the costs of operating the Police Department during the ensuing year.

Article 54. To see if the Town will vote to raise and appropriate the sum of \$300.00 for an Animal Control Agreement with the New Hampshire Humane Society.

Article 55. To see if the Town will vote to raise and appropriate the sum of \$11,674.00 to be used by the Pemi-Baker Home Health Agency as Plymouth's share in helping to defray the expense of operating a visiting nurse and therapeutic services in the area.

Article 56. To see if the Town will vote to raise and appropriate the sum of \$2,727.00 to the Grafton County Senior Citizens Council to be used toward their Plymouth Senior Meals Program.

Article 57. To see if the Town will vote to raise and appropriate the sum of \$62.00 to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages as well as preservation of the natural resources of the town, in cooperation with other towns in the Lakes Region.

Article 58. To see if the Town will vote to raise and appropriate the sum \$109,408.00 for the Parks and Recreation Commission to develop and maintain recreation facilities and conduct a year-round community recreation program.

Article 59. To see if the Town will vote to establish a capital reserve fund pursuant to R.S.A. 35:1 to be entitled The Library Improvement Capital Reserve Fund, and to appoint the Selectmen as agent for the Town to carry out the purpose of the fund. The purpose of this fund is to provide financing for all or a part of the costs of construction, reconstruction or acquisition of capital improvements for the proposed Library.

Article 60. To see if the Town will vote to accept from the Young Ladies' Library Association the sum of \$50,000.00, and to appropriate said sum to the Library Improvement Capital Reserve Fund established under Article 59.

Article 61. To see if the Town will vote to appropriate the sum of \$50,000.00 for the purpose of deferring planning costs for the proposed Library and to authorize the Selectmen to withdraw said sum from the Library Improvement Capital Reserve Fund established under Article 59.

Article 62. To raise and appropriate other such sums of money as may be necessary to defray town charges for the ensuing year.

Article 63. To see if the Town will authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six (6) years.

Article 64. To transact any other business that may legally come before said meeting.

Given under our hands this 18th day of February 1987.

Henry C. Bird
Carolyn A. Kent
Allen K. MacNeil
Selectmen, Town of Plymouth

A True Copy Attest

Henry C. Bird
Carolyn A. Kent
Allen K. MacNeil

BUDGET OF THE TOWN OF PLYMOUTH, NH

	Approp. 1986 (1986-87)	Actual Expend. 1986 (1986-87)	Approp. Ensuing Fiscal Year 1987 (1987-88)
PURPOSES OF APPROPRIATION			
GENERAL GOVERNMENT			
Town Officers Salary	\$ 33,805.00	31,776.66	35,010.00
Town Officers Expenses	112,922.00	112,507.19	124,994.00
Election and Reg. Exp.	1,660.00	1,575.34	600.00
Cemeteries	14,045.00	14,385.89	15,500.00
General Gov't. Buildings	27,560.00	28,578.06	21,600.00
Reappraisal of Property	5,500.00	8,519.75	10,000.00
Planning and Zoning	6,886.00	8,658.82	18,727.00
Legal Expenses	7,000.00	6,934.62	7,000.00
Advertising & Regional Assoc.	662.00	661.36	662.00
PUBLIC SAFETY			
Police Department	206,185.00	192,883.80	237,815.00
Fire Department	246,904.00	254,233.21	287,171.00
Civil Defense	650.00	598.00	650.00
Plymouth Task Force Against Domestic Violence	600.00	600.00	600.00
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	253,431.00	258,024.17	242,746.00
Street Lighting	37,000.00	32,555.10	40,000.00
SANITATION			
Solid Waste Disposal	107,485.00	127,103.67	136,637.00
Pemi-Baker Solid Waste Dist.	1,750.00	1,750.00	12,750.00
HEALTH			
Speare Memorial Hospital	3,000.00	3,000.00	3,000.00
Ambulances	55,225.00	18,103.33	27,671.00
Animal Control	300.00	300.00	300.00
Vital Statistics	400.00	350.00	400.00
Pemi-Baker Home Health Agency	11,570.00	11,569.95	11,674.00
WELFARE			
General Assistance	25,000.00	9,867.04	27,000.00
Old Age Assistance	2,000.00	2,160.24	-0-
Aid to the Disabled	-0-	312.00	-0-
Baker-Pemi Senior Citizens	1,500.00	1,500.00	1,500.00
Grafton County Senior Citizens	2,621.00	2,621.00	2,727.00
Community Action Program	1,138.00	1,138.00	1,300.00
CULTURE AND RECREATION			
Library	31,013.00	30,576.21	35,693.00
Parks and Recreation	99,282.00	100,122.10	109,408.00
Patriotic Purposes	675.00	500.00	675.00
Conservation Commission	-0-	288.70	-0-
Band Concerts	800.00	1,150.00	800.00
Town Common	600.00	209.64	600.00

BUDGET OF THE TOWN OF PLYMOUTH (continued)

	Approp. 1986 (1986-87)	Actual Expend. 1986 (1986-87)	Approp. Ensuing Fiscal Year 1986 (1987-88)
DEBT SERVICE			
Principal of Long-Term Notes and Bonds	47,821.00	47,820.53	48,100.00
Interest Expense-Long-Term Bonds and Notes	13,405.00	13,414.79	13,473.00
Interest Expense-Tax Anticipation Notes	60,000.00	33,339.01	40,000.00
CAPITAL OUTLAY	195,058.00	58,297.31	80,540.00
OPERATING TRANSFERS OUT			
Payments to Capital Res- erve Funds	24,500.00	24,500.00	29,000.00
MISCELLANEOUS			
Airport	2,225.00	3,487.19	1,800.00
FICA, Retirement & Pension Contributions	80,000.00	66,967.90	80,000.00
Insurance	169,038.00	172,235.96	225,385.00
Unemployment Compensation	3,000.00	1,865.98	3,000.00
Dog Licenses	225.00	297.23	300.00
Economic Development	750.00	750.00	-0-
Long Range Planning	5,000.00	1,118.30	-0-
Library Capital Improvements	-0-	-0-	50,000.00
TOTAL APPROPRIATIONS	1,900,191.00	1,689,208.05	1,986,808.00
Less Amount of Estimated Revenues, Exclusive of Taxes			\$ 1,004,476.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$ 982,332.00

BUDGET OF THE TOWN OF PLYMOUTH (continued)

	ESTIMATED REVENUE 1986 (1986-87)	ACTUAL REVENUE 1986 (1986-87)	ESTIMATED REVENUE 1987 (1987-88)
SOURCES OF REVENUE			
Taxes			
Resident Taxes	22,000.00	23,810.00	-0-
National Bank Stock Taxes	1,200.00	931.00	1,200.00
Yield Taxes	8,000.00	5,781.28	10,000.00
Interest and Penalties on Taxes	50,000.00	52,321.74	50,000.00
Land Use Change Tax	-0-	14,620.00	10,000.00
Intergovernmental Revenues - State			
Shared Revenue-Block Grant	92,000.00	85,307.00	90,000.00
Highway Block Grant	55,022.00	55,022.62	61,920.00
Railroad Tax	400.00	322.00	400.00
Reimb.a/c State-Federal Forest Land	626.00	797.00	700.00
Other Reimbursements PSC	60,458.00	60,458.68	45,500.00
Other	-0-	-0-	1,000.00
Licenses and Permits			
Motor Vehicle Permit Fees	160,000.00	212,638.00	175,000.00
Dog Licenses	1,700.00	1,416.00	1,700.00
Business Licenses, Permits and Filing Fees	1,700.00	4,389.00	5,000.00
Charges for Services			
Income from Departments	250,000.00	249,009.00	300,000.00
Rent of Town Property	10,856.00	-0-	10,856.00
Miscellaneous			
Interest of Deposits	60,000.00	87,069.27	40,000.00
Sale of Town Property	-0-	2,080.00	-0-
Various	-0-	17,724.00	-0-
Other Financing Sources			
Proceeds of Bonds and Long-Term Notes	-0-	-0-	30,000.00
Withdrawal from Capital Reserve		65,000.00	18,000.00
Revenue Sharing Fund	92,081.00	83,700.00	16,200.00
Fund Balance	-0-	99,236.00	87,000.00
Library Improvement Gift	-0-	-0-	50,000.00
TOTAL REVENUES AND CREDITS	931,043.00	1,121,632.59	1,004,476.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED
FOR THE YEAR 1986

GENERAL GOVERNMENT:

Town Officers' Salaries	\$ 33,805.00
Town Officers' Expenses	112,922.00
Election and Registration Expenses	1,660.00
Cemeteries	14,045.00
General Government Buildings	27,560.00
Reappraisal of Property	5,500.00
Planning and Zoning	6,886.00
Legal Expenses	7,000.00
Advertising and Regional Association 600/	662.00

PUBLIC SAFETY:

Police Department	206,185.00
Fire Department	246,904.00
Civil Defense	650.00
Plymouth Task Force Against Domestic Violence	600.00

HIGHWAYS, STREET, BRIDGES:

General Highway Department Expenses	253,431.00
Street Lighting	37,000.00

SANITATION:

Solid Waste Dispsal	107,485.00
Pemi-Baker Solid Waste District	1,750.00

HEALTH:

Hospitals and Ambulances	55,225.00
Animal Control	300.00
Vital Statistics	400.00
Sceva Speare Memeorial Hospital	3,000.00
Pemi-Baker Home Health	11,570.00

WELFARE:

General Assistance	25,000.00
Old Age Assistance	2,000.00
Community Action	1,138.00
Pemi-Baker Seniors	1,500.00
Grafton County Senior Citizens	2,621.00

CULTURE AND RECREATION:

Library	31,013.00
Parks and Recreation	99,282.00
Patriotic Purposes	675.00
Band Concerts	800.00
Town Common	600.00

DEBT SERVICE:

Principal of Long-Term Bonds & Notes	47,821.00
Interest Expense-Long Term Bonds & Notes	13,405.00
Interest Expense-Tax Anticipation Notes	60,000.00

CAPITAL OUTLAY:

195,058.00

OPERATING TRANSFERS OUT:

Payments to Capital Reserve Funds	24,500.00
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STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED (continued)

MISCELLANEOUS:

FICA, Retirement & Pension Contributions	\$ 80,000.00
Insurance	169,038.00
Unemployment Compensation	3,000.00
Econ. Dev.	750.00
Dog License Fees	225.00
Long Range Planning	5,000.00
Airport	2,225.00

TOTAL APPROPRIATIONS 1,900,191.00

LESS: ESTIMATED REVENUES AND CREDITS

From Local Taxes:

Resident Taxes	20,180.00
National Bank Stock Taxes	1,200.00
Yield Taxes	8,000.00
Interest and Penalties on Taxes	50,000.00
Land Use Change Tax	10,000.00

From State:

Shared Revenue-Block Grant	85,307.00
Highway Block Grant	55,023.00
Railroad Tax	322.00
Reimb. a/c State-Federal Forest Land	797.00
Other Reimbursements: Plymouth State College (Include 15,000 Toward Truck)	60,458.00

From Local Sources Except Taxes:

Motor Vehicle Permit Fees	175,000.00
Dog Licenses	1,700.00
Business Licenses, Permits and Filing Fees	1,700.00

CHARGES FOR SERVICES:

Income From Departments	250,000.00
Rent of Town Property	10,000.00

MISCELLANEOUS REVENUES:

Interests on Deposits	26,000.00
Sale of Town Property	607.00
Various	8,241.00

OTHER FINANCING SOURCES:

Withdrawals from Capital Reserve (Fire Truck)	65,000.00
Revenue Sharing Fund	83,700.00
Fund Balance (CPA Audit 184,744)	99,236.00

TOTAL REVENUES AND CREDITS 1,102,471.00

TAX RATE COMPUTATION:

Total Town Appropriations	1,900,191.00
Total Revenues and Credits	1,012,471.00
Net Town Appropriations	887,720.00
Net School Tax Assessments	1,940,814.00
County Tax Assessment	154,579.00
Total of Town, School and County	2,983,113.00

DEDUCT: Total Business Profits Tax Reimbursement 160,368.00

ADD: War Service Credits 13,950.00

ADD: Overlay 4,733.00

PROPERTY TAXES TO BE RAISED 2,841,428.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED (continued)

TAXES COMMITTED TO COLLECTOR:

Property Taxes	2,841,428.00
Precinct Taxes and/or Service Area Taxes	7,976.00
Less War Service Credits	13,950.00

TOTAL TAX COMMITMENT	2,835,454.00
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TAX RATE BREAKDOWN PER \$1,000.00

Town	10.19
County	1.78
School District	22.40

MUNICIPAL TAX RATE:	34.37
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Precinct: Plymouth Village Water & Sewer	.15
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	34.52
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PRECINCT VALUATION	53,175,302.00
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Net Appropriations	7,869.00
Taxes	7,976.00
Tax Rate	.15

SUMMARY INVENTORY OF VALUATION

APRIL 1, 1986

	TOWN	PRECINCT
Current Use Land	569,600.00	49,500.00
All Other Land	18,763,200.00	10,258,113.00
Land Net	19,332,800.00	10,307,613.00
Buildings	62,186,050.00	42,801,050.00
Electric	2,160,530.00	695,690.00
TOTALS:	83,679,380.00	53,804,353.00
Blind Exemptions (10)	150,000.00	120,000.00
Elderly Exemptions (58)	835,000.00	495,000.00
Solar (8)	22,635.00	14,051.00
Net Total	82,671,745.00	53,175,302.00

1986 COMPARATIVE STATEMENT

Title of Appropriation	Appropriation Forwarded	1986 Appropriation	Total Available	1986 Expended	Unexpected Balance	Overdraft	Appropriation Forward	1987 Appropo
Town Officers Salaries & Fees		33,805.00	33,805.00	31,776.66	2,028.34			35,010.00
Town Officers Expenses		112,922.00	112,922.00	112,507.19	414.81			124,994.00
Election & Recreation Expenses		1,660.00	1,660.00	1,575.34	84.66			600.00
Cemeteries		14,045.00	14,045.00	14,385.89		340.89		15,500.00
General Government Buildings		27,560.00	27,560.00	28,578.06		1,018.06		21,600.00
Reappraisal of Property		5,500.00	5,500.00	8,519.75		3,019.75		10,000.00
Planning & Zoning		6,886.00	6,886.00	8,658.82		1,772.82		18,727.00
Legal Expenses		7,000.00	7,000.00	6,934.62	65.38			7,000.00
Advertising & Regional Association		662.00	662.00	661.36	.64			662.00
Airport		2,225.00	2,225.00	3,487.19		1,262.19		1,800.00
Economic Development		750.00	750.00	750.00				
Police Department		206,185.00	206,185.00	192,883.80	13,301.20			237,815.00
Fire Department		246,904.00	246,904.00	254,233.21		7,329.21		287,171.00
Civil Defense		650.00	650.00	598.00	52.00			650.00
Plymouth Task Force Against Domestic Violence		600.00	600.00	600.00				600.00
Town Maintenance-Highways		253,431.00	253,431.00	258,024.17		4,593.17		242,746.00
Street Lighting		37,000.00	37,000.00	32,555.10	4,444.90			40,000.00
Solid Waste Disposal		107,485.00	107,485.00	127,103.67		19,618.67		136,637.00
Seare Memorial Hospital		3,000.00	3,000.00	3,000.00				3,000.00
Ambulance		55,225.00	55,225.00	18,103.33	37,120.67			27,671.00
Animal Control		300.00	300.00	300.00				300.00
Vital Statistics		400.00	400.00	350.00	50.00			400.00
Pemi-Baker Home Health Agency		11,570.00	11,570.00	11,569.95	.05			11,674.00
General Assistance		25,000.00	25,000.00	9,867.04	15,132.96			27,000.00
Pemi-Baker Solid Waste District		1,750.00	1,750.00	1,750.00				12,750.00
Old Age Assistance		2,000.00	2,000.00	2,160.24		160.24		
Aid to the Disabled				312.00		312.00		
Baker-Pemi Senior Transportation		1,500.00	1,500.00	1,500.00				1,500.00
Grafton County Senior Citizens		2,621.00	2,621.00	2,621.00				2,727.00
Community Action Outreach Program		1,138.00	1,138.00	1,138.00				1,300.00
Library		31,013.00	31,013.00	30,576.21	436.79			35,693.00

Parks and Recreation	99,282.00	99,282.00	100,122.10	840.10	109,408.00
Patriotic Purposes	675.00	675.00	500.00		675.00
Conservation Commission			288.70	288.70	
Band Concerts	800.00	800.00	1,150.00	350.00	800.00
Town Common	600.00	600.00	209.64		600.00
Principal-Long Term Debt	47,821.00	47,821.00	47,820.53		48,100.00
Interest-Long Term Debt	13,405.00	13,405.00	13,414.79	9.79	13,473.00
Interest-Tax Anticipation Notes	60,000.00	60,000.00	33,339.01		40,000.00
Capital Outlay	195,058.00	195,058.00	58,297.31		80,540.00
Capital Reserve	24,500.00	24,500.00	24,500.00		29,000.00
F.I.C.A. and Retirement	80,000.00	80,000.00	66,967.90	13,032.10	80,000.00
Insurance	172,038.00	172,038.00	174,101.94	2,063.94	228,385.00
Long Range Planning	5,000.00	5,000.00	1,118.30		3,881.70
Dog License Fees	225.00	225.00	297.23	72.23	300.00
Police Computer	3,500.00	3,500.00	3,397.43		
Right of Way Study	2,000.00	2,000.00	1,580.00	420.00	
Library Capital Improvements					50,000.00
TOTAL:	\$ 5,500.00	1,900,191.00	1,905,691.00	1,694,185.48	254,556.28 43,051.76 124,465.68 1,986,808.00

STATEMENT OF BONDED INDEBTEDNESS - 1986
TOWN OF PLYMOUTH
Showing Annual Maturities of Outstanding Bonds and Term Notes

Maturities	School District		New School		Bonds 6%		Fire Truck		Incinerator Repair		Front-End Loader		Revaluation of Town		New Computer		Intern'l. Dump Truck	
	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount
1987	\$ 100,000.00	\$ 100,000.00	\$ 5,788.36	\$ 5,000	\$ 25,000.00	\$ 62,436.00	\$ 8,670.00	\$ 6,910.00	\$ 6,910.00	\$ 30,975.00	\$ 15,487.50							
1988	100,000.00	100,000.00	6,081.38			6,243.60												
1989	100,000.00	100,000.00	6,389.25			6,243.60												
1990			6,713.71			6,243.60												
1991			7,052.55			6,243.60												
1992			7,409.58			6,243.60												
1993			7,784.69			6,243.60												
1994			8,178.79			6,243.60												
1995			8,592.84			6,243.60												
1996			8,992.04															
TOTALS	\$ 300,000.00	\$ 300,000.00	\$ 72,982.18	\$ 5,000	\$ 5,000	\$ 37,461.60	\$ 8,670.00	\$ 20,730.00	\$ 20,730.00	\$ 15,487.50	\$ 15,487.50							

SCHEDULE OF TOWN PROPERTY

As of December 31, 1986

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$ 225,000.00
Furniture and Equipment	60,000.00
Police Department	
Equipment	80,000.00
Parking Meters	16,800.00
Fire Department, Lands and Buildings	162,500.00
Equipment	550,000.00
Highway Department, Lands and Buildings	139,416.00
Equipment	350,000.00
Parks, Commons and Playgrounds	110,719.00
Airport	191,363.00
Incinerator/Recycling Facility & Equipment	338,200.00
Ambulance Equipment	90,000.00
Park and Recreation Dept.	<u>5,315.00</u>
TOTAL	\$ 2,319,313.00

FEDERAL REVENUE SHARING MFA
For Fiscal Year Ending December 31, 1986

RECEIPTS

Balance on hand January 1, 1986 (PGSB)	\$ 11,268.42
Deposits - 1986 U.S. Treasury	89,801.64
Interest on account - 1986	<u>1,451.36</u>
	\$ 102,521.42

PAYMENTS

1981 Fire Truck Note	\$ 5,509.43
1984 Computer Note	6,910.00
1986 Incinerator Loader	12,100.00
1986 Incinerator Loader	11,288.16
1983 Incinerator Repair Note	5,000.00
1985 International Dump Truck Note	15,487.50
1986 New Police Cruiser	11,634.14
1982 Front End Loader Note	6,243.60
1984 Town of Plymouth Revaluation Note	8,670.00
Town of Plymouth (Reimb. deposit)	3,562.24
Check Charges	13.52
Balance on hand December 31, 1986 - PGSB	<u>16,102.83</u>
	\$ 102,521.42

REPORT OF THE TOWN CLERK
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1986

For the Period Jan. 1, 1986 Through Nov. 14, 1986

RECEIPTS

1986 Dog Licenses Issued	\$ 1,410
Auto Permits - 1986	192,046
Marriage Licenses Issued	533
TOTAL	<u>\$193,989</u>

PAYMENTS

Paid to Town Treasurer	\$193,989
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For the Period Nov. 15, 1986 Through Dec. 31, 1986

RECEIPTS

1986 Dog Licenses Issued	\$ 20
Auto Permits - 1986	22,760
Title Fees	101
Uniform Commercial Code Filings	349.44
Copies of Certified Certificates	122
Marriages Licenses Issued	73
	<u>\$23,425.44</u>

PAYMENTS

Paid to Town Treasurer	\$23,425.44
<hr/>	
Total Payments to Town Treasurer for 1986	\$217,414.44

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 1986

Town of Plymouth

	-Dr- 1986	<u>Levies of:</u> 1985
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes		\$ 621,715.97
Resident Taxes		4,390.00
National Bank Stock Taxes		
Land Use Change Taxes		1,070.00
Yield Taxes		1,176.00
Taxes Committed to Collector:		
Property Taxes	2,852,223.00	
Resident Taxes	20,180.00	
National Bank Stock Taxes	931.00	
Yield Taxes	5,781.28	
Current Land Use Tax	13,550.00	
Added Taxes:		
Property Taxes	6,497.00	66.00
Resident Taxes	3,010.00	610.00
Overpayments:		
a/c Property Taxes	395.21	20.00
a/c Yield Taxes	25.65	
Interest Collected on Delinquent		
Property Taxes	3,254.33	22,867.90
Yield Taxes	188.18	114.97
Penalties Collected on Resident Taxes	75.50	165.50
TOTAL DEBITS	\$ 2,906,111.15	\$ 652,196.00
<hr style="border-top: 1px dashed black;"/>		
	-Cr-	
Remittances to Treasurer During Fiscal Year:		
Property Taxes	2,275,916.28	610,539.97
Resident Taxes	18,750.00	1,550.00
National Bank Stock Taxes	931.00	
Yield Taxes	4,718.39	1,176.18
Current Land Use Tax	13,550.00	1,070.00
Interest Collected During Year	3,442.51	
Property Tax		22,982.87
Yield Tax		
Penalties on Resident Taxes	75.50	165.50
Abatements Made During Year:		
Property Taxes	4,901.00	11,262.00
Resident Taxes		3,450.00
Current Land Use Tax		
Uncollected Taxes - End of Fiscal Year:		
Property Taxes	578,297.93	
Resident Taxes	4,440.00	
National Bank Stock Taxes		
Current Land Use Tax		
Yield Tax	1,088.54	
TOTAL CREDITS	2,906,111.15	652,196.52

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1986

Town of Plymouth

	-DR.- -----Tax Sales on Account of Levies of-----		
	1985	1984	1983
Balance of Unredeemed Taxes - Beginning Fiscal Year*		62,485.83	34,344.40
Taxes Sold to Town During Current Fiscal Year**	130,785.74		
Interest Collected After Sale	2,635.17	8,123.66	12,921.43
Redemption Costs	660.30	752.40	562.40
TOTAL DEBITS	\$ 134,081.21	71,361.89	47,828.23

	-CR.-		
Remittances to Treasurer During Year:			
Redemptions	51,843.62	40,187.20	34,324.91
Interest & Cost After Sale	3,295.47	8,876.06	13,483.83
Abatements During Year			
Deeded to Town During Year		19.65	19.49
Unredeemed Taxes - End of Fiscal Year	78,942.12	22,278.98	
Unremitted Cash			
TOTAL CREDITS	\$ 134,081.21	71,361.89	47,828.23

REPORT OF THE TREASURER
FOR FISCAL YEAR ENDING DECEMBER 31, 1986

RECEIPTS

Balance on hand January 1, 1986 (General Fund)	\$173,271.38	
Balance on hand January 1, 1986 (Goerge Clark Common Account)	1,750.55	
Balance on hand January 1, 1986 (Incinerator Bond Account)	1,521.46	
Balance on hand January 1, 1986 (Highway Bond Account)	317.40	
Balance on hand January 1, 1986 (Plymouth Aeronautics Account)	1,668.22	
Balance on hand January 1, 1986 (Federal Revenue Sharing Account)	11,268.42	
	<hr/>	\$ 189,797.43
Tax Collections		3,106,879.29
State of New Hampshire (Shared Revenue, etc.)		309,899.73
Bank transfer from General Fund to MFA		-60,000.00
Pre-Payment of Yield Taxes		354.75
Gas Usage		2,218.60
Dog Licences		1,416.00
Marriage Licences		566.00
Town Clerk Fees		417.44
Permits, Licences, etc.		330.00
Plymouth District Court (Rent, fines, etc.)		13,759.82
Incinerator Revenue:		
Permits	125.00	
Recyclables	834.41	
Plymouth Fees	8,688.68	
Misc. Fees	810.01	
User Fees:		
Rumney	10,543.70	
Danbury	8,036.63	
Wentworth	7,473.57	
Campton	<u>1,083.33</u>	
		\$ 37,595.23
Interest on Now Accounts		5,301.96
Highway Department		\$ 2,097.70
Police Department		4,606.59
Parking Meters		21,337.59
Meter Fines		10,777.55
1986 Motor Vehicle Registrations		212,638.00
Cemetaries		13,917.61
Tax Anticipation Notes		1,050,000.00
Invested Tax Anticipation Notes	800,000.00	
Interest on Invested Notes	<u>81,767.31</u>	
		\$ 881,767.31
Insurance Reimbursements, Refunds, etc.		15,505.42

Park & Recreation Department:		
Activities	21,552.55	
PAHS Reibursement	<u>23,256.40</u>	
		\$ 44,808.95
Planning Board		9,685.92
Rent and Sale of Town Property		2,080.27
Selectmen's Office:		
Retirement Reimb.	85.75	
Library Salary Reimb.	418.33	
Welfare Reimb.	920.01	
Tax Reimb.	2,731.26	
Petty Cash	350.34	
Copy Machine Use	202.03	
Uncashed Checks	449.75	
Seminar Reimb.	468.32	
Deposit-Transfer to		
Revolving Loan Acct.	1,383.89	
Bristol Bank	4,250.00	
Misc. Reimb.	<u>407.73</u>	
		\$ 11,667.41
Fire Department:		
P.S.C. Reimb.-Salary & Truck	60,458.68	
Water & Sewer Dist.-Labor	2,130.00	
Permits (Burner)	210.00	
Training Reimb.	239.90	
Fire Reimb.	182.08	
Helmets & Boots Reimb.	347.00	
Fire Dispatch:		
Ashland	13,575.47	
Campton	3,463.73	
Campton-Thornton	2,500.00	
Rumney	1,950.00	
Holderness	11,046.48	
Misc.	<u>75.00</u>	
		\$ 96,178.34
Ambulance Service:		
Individual Accounts	8,283.28	
Contributing Towns:		
Ashland	9,487.26	
Campton	9,269.91	
Rumney	6,386.85	
Holderness	8,657.31	
Groton	<u>950.40</u>	
		\$ 43,035.01
Miscellaneous Town Clerk Fees		3,076.00
George Clark Common Account	450.00	
Interest on Account-1986	<u>96.60</u>	
		\$ 546.60
Incinerator Bond Account	.00	
Interest on Account-1986	<u>87.21</u>	
		\$ 87.21
Highway Bond Account	.00	
Interest on Account-1986	<u>12.00</u>	
		\$ 12.00

Plymouth Aeronautics Account	2,583.63	
Interest on Account-1986	<u>138.83</u>	
		\$ 2,722.46
Federal Revenue Sharing Account	10.00	
Interest on Account-1986	<u>17.20</u>	
		\$ 27.20
Federal Revenue Sharing Account	89,801.64	
Interest on Account	<u>1,451.36</u>	
		\$ 91,253.00
		<u>\$ 6,126,364.39</u>

PAYMENTS

Selectmen's Orders		\$ 5,808,799.34
Balance on Hand December 31, 1986		
General Fund	296,728.95	
George Clark Common Acct.	2,087.51	
Incinerator Bond Acct.	1,608.67	
Plymouth Aeronautics Acct.	903.49	
Highway Bond Acct.	106.40	
Federal Revenue Sharing Acct.	27.20	
Federal Revenue Sharing MFA	<u>16,102.83</u>	
		\$ 317,565.05
		<u>\$ 6,126,364.39</u>

PLYMOUTH AERONAUTICS FUND - AIRPORT ACCOUNT

For Fiscal Year Ending December 31, 1986

RECEIPTS

Balance on hand January 1, 1986	\$ 1,668.22
(PGSB)	
Deposits - 1986	2,583.63
Interest on Account - 1986	<u>138.83</u>
	\$ 4,390.68

PAYMENTS

Expenses - 1986	
(Salary, heat, lights, maintenance, etc.)	3,487.19
Balance on hand at PGSB - December 31, 1986	<u>903.49</u>
	\$ 4,390.68

GEORGE CLARK COMMON ACCOUNT

For Fiscal Year Ending December 31, 1986

RECEIPTS

Balance on hand January 1, 1986	\$ 1,750.55
(PGSB)	
Share of Income from Trust for 1986	450.00
Interest on account - 1986	<u>96.60</u>
	\$ 2,297.15

PAYMENTS

Expenses for Common - 1986	\$ 209.64
Balance on hand at PGSB December 31, 1986	<u>2,087.51</u>
	\$ 2,297.15

INCINERATOR BOND ACCOUNT

For Fiscal Year Ending December 31, 1986

Balance on hand January 1, 1986 (PGSB)	\$	1,521.46
Interest on account - 1986		<u>87.21</u>
Balance on hand December 31, 1986	\$	<u>1,608.67</u>

HIGHWAY BOND ACCOUNT

For Fiscal Year Ending December 31, 1986

Balance on hand January 1, 1986 (PGSB)	\$	317.40
Interest on account - 1986		<u>12.00</u>
	\$	<u>329.40</u>
Payments - 1986	\$	223.00
Balance on hand December 31, 1986		<u>106.40</u>
	\$	<u>329.40</u>

PLYMOUTH REVOLVING LOAN ACCOUNT

For Fiscal Year Ending December 31, 1986

Deposits - Independent Labor Systems - 1986 (Pemi. Nat'l. Bank)	\$	8,303.34
Interest on account - 1986		<u>197.68</u>
Balance on hand December 31, 1986	\$	<u>8,501.02</u>

COMMUNITY DEVELOPMENT ACCOUNT

For Fiscal Year Ending December 31, 1986

Deposits - State of New Hampshire - 1986 (Pemi. Nat'l. Bank)	\$	212,000.00
Payments - 1986:		
Independent Labor Systems	\$	44,440.43
North Country Council		15,172.01
J & J Gangwer		150,000.00
Town of Plymouth-Expenses		958.18
Decker, Fitzgerald & Sessler		<u>845.00</u>
	\$	<u>211,415.62</u>
Balance on hand December 31, 1986	\$	584.38

1987 SELECTMEN'S REPORT

The Town of Plymouth continued to grow and encounter new challenges in 1987. The Board of Selectmen has attempted to develop sound policies and management practices to assure its citizens that Plymouth will continue to be a desirable place to live and raise a family.

Special thanks go to all the citizens who gave of their time and effort to serve on town boards and committees. Additional thanks should be given to those responsible for downtown Christmas decorations, the distribution of Christmas/Thanksgiving baskets and our Winter Carnival. These are the type of activities that bond our community together.

The Selectmen, the Town Administrator, the Budget Committee, and the Department Heads have attempted during the year to assure that your tax dollars are well spent. This effort is characterized by the preparation of the 1987 budget. The Town will no longer receive Federal Revenue Sharing Funds, yet the 1987 budget which includes departmental growth and pay raises should reflect less than a minimal municipal increase.

The Board of Selectmen would like to highlight just a few of the accomplishments of 1986.

Town Hall

The first two phases of a study of the Town Hall have been completed with a structural analysis conducted by Dubois & King, Inc. The conclusion is clear that the building is sound but requires extensive work to meet acceptable standards of safety and access.

Presently an architectural review and the development of a design plan are underway. In 1988 a plan will be presented to the Town for approval and funding of the necessary renovations.

Police/Fire

The first two year contract was successfully negotiated between Police/Fire Union. The contract includes cost of living and merit pay provisions in each year of the contract as well as improved conditions of employment. In keeping with the increased demands upon the department, an additional officer and a new management level position of police lieutenant have been created. The lack of work space in the police department has become critical. The Board, to help relieve this problem, is planning to expand the police quarters to include the space presently occupied by the Water/Sewer District. This is only a temporary solution; the renovation of the Town Hall will be the more permanent answer.

Major improvements at the Fire Station have taken place this year. New sleeping facilities, an outdoor storage yard, and painting were accomplished. The most significant personnel change is 24 hour shifts and three full time police/fire dispatchers. The new 24 hour shifts assure instant response to both medical emergencies and fires.

Fire Truck

After recessing the 1986 Town Meeting, a Fire Truck Committee was formed. The Committee's recommendations were submitted and approved at the Town Meeting in October. A new truck should be on line this spring.

Town Growth

To assist the Board of Selectmen, the Planning Board, and Zoning Board of Adjustment in future town growth and planning, the board is recommending the position of town planner in the 1987 Budget.

To assure that all of the provisions of the zoning ordinance are being met, the Board revised the application for a building permit and an application fee for building permits was established.

Downtown

Upon the recommendation of the parking committee, the Green Street parking lot was paved. It is available for free all day parking. The Board redesigned the Court Street parking lots instituting two hour parking in the lower lot.

The Main Street itself took on a new look this fall after major resurfacing and renovation of South Main Street sidewalks and curbs.

Revolving Loan Fund

The Town received a Community Development Block Grant totaling \$270,000.00 in early 1986. These funds were loaned to Independent Labor Systems for the purchase and renovation of the Railroad Depot. The repayment of these funds has begun and the Town will soon have a revolving economic development loan fund to assist existing businesses expand and attract new businesses to the community.

Library

A Planning Committee has been appointed and will begin the task of developing a long range plan for the future space needs of the Library.

Cable TV

Cable TV service always generates a great deal of discussion. During the year, the Board and Town Administrator have worked with State Cable TV Company to improve and expand its service. Shortly, the company will be announcing several new options to its customers.

Conclusion

These are only highlights of what has been going on in Plymouth during 1986. It is hard to single out any one person or department who is responsible, but the Board must give a great deal of credit to the Town Administrator, Mark Halloran. Mark has given 100% and is a true professional who has been valuable for his insight, expertise and ability to follow through.

The Board of Selectmen hopes that the citizens of Plymouth will continue to support town government by attendance at town meetings and hearings during the year. Your participation is what insures that Plymouth will continue to prosper and be a great place to live.

Respectfully submitted,

Henry C. Bird
Carolyn A. Kent
Allen K. MacNeil

PLYMOUTH POLICE DEPARTMENT
1986
CRIMINAL OFFENSES - COURT CASES

7 Allowing Dog to Run at Large
1 Attempt
6 Carrying Open Container of Alcohol
1 Carrying Without a License
2 Contempt of Court
1 Control or Possession of Hypodermics or Like Instruments
 Without Prescription
18 Criminal Mischief
12 Criminal Trespass
4 Disobeying an Officer
39 Disorderly Conduct
3 False Reports to Law Enforcement
1 Forgery
1 Fraudulent Use of a Credit Card
2 Indecent Exposure and Lewdness
14 Issuing Bad Checks
1 Littering
2 Person Misrepresenting Age
1 Prohibited Sales
1 Prohibitions
1 Receiving Stolen Property
2 Reckless Conduct
6 Resisting Arrest or Detention
15 Simple Assault
4 Theft By Unauthorized Taking or Transfer
3 Theft of Services
1 Unauthorized Use of Firearms and Firecrackers
40 Unlawful Possession of Alcohol
2 Unlawful Possession of a Controlled Drug
1 Unlicensed Dog
5 Unnecessary Noise
7 Willful Concealment

SUPERIOR COURT INDICTMENTS

1 Acts Prohibited-Sale of Narcotics
1 Acts Prohibited-Possession of Narcotics
1 Arson
1 Burglary
1 Issuing Bad Checks
2 Second Degree Assault

JUVENILE ACTION

34 Juvenile Cases

PLYMOUTH POLICE DEPARTMENT
1986
MOTOR VEHICLE OFFENSES - COURT CASES

1	Blocking Traffic
5	Conduct After an Accident
2	Defective Equipment
19	Driving After Revocation/Suspension
1	Driving Upon a Sidewalk
41	Driving While Intoxicated
10	Driving While Intoxicated - Second Offense
9	Driving While Intoxicated - Aggravated
2	Failure to Dim Headlights
2	Failure to Keep Right
1	Failure to Remain to Left of Center of Intersection While Making Left Turn
3	Failure to Yield
2	Failure to Yield to Emergency Vehicle
2	Illegal U Turn
4	Misuse of Plates
1	No Stopping, Standing or Parking
3	Obstruction of Driver's View
8	One-Way Street Violation
1	Operating OHRV on Public Way
1	Operating Without Corrective Lenses
7	Operating Without Eye Protection
2	Operating Without Headlamps or Taillamps
26	Operating Without Valid License
2	Overloaded Vehicle
1	Park at Intersection
25	Parking Violations
1	Passing a School Bus
4	Reckless Operation
229	Speed
83	Stop Sign
6	Taking Without Owner's Consent
36	Uninspected Motor Vehicle
15	Unregistered Motor Vehicle
1	Unregistered Trailer
1	Unsafe Tires
10	Yellow Line Violation

OTHER ACTION IN THE DEPARTMENT

70	Breath Tests	2,319	Overnight/No Parking Tickets Issued
806	Cases Logged for Invest- igation	3,855	Parking Meter Tickets Issued
222	Motor Vehicle Accidents	45	Pistol Permits Issued
26	Minor Motor Vehicle Accidents	259	Warnings and Write-Up Slips Issued

1986 ACTIVITY REPORT OF
THE PLYMOUTH FIRE DEPARTMENT

Alarm Malfunctions	45
Brush, Grass and Wood Lands	14
Chimney Fires	17
Cooking and Oven Fires	20
Dumpster Fires	8
False Alarms	48
Misc. and Service Calls	57
Motor Vehicle Fires	15
Mutual Aid Calls	18
Structure Fires	12
Out of Town Fires (Automatic Response)	<u>15</u>
TOTAL	269

ANNUAL REPORT OF THE PLYMOUTH FIRE DEPARTMENT
FOR 1986

This year has been a fast moving and productive year for our fire Services in Plymouth. We greatly improved the overall condition of our department and the services we provide to the public. Our first major step was safety. We surveyed all of the protective equipment used by our fire fighters and found that 40% of our protective clothing didn't meet national standards. We then conducted a study of trends and what equipment was available. After many hours of research we found that a new material called PBI was the state of the art for fire fighter protective clothing. The material's flame resistant characteristics and durability should make them last longer than Nomex. Through strenuous negotiations and combined purchases we saved about \$2,500.00 on this purchase. Now every fighter has protective clothing that meets National Standards. We also purchased personal warning devices (PAL III) for our breathing apparatus. The PAL III is a motion detector. If a fire fighter should become incapacitated in a building, the PAL II will sound alerting others that someone is in trouble. The device also has a switch to manually trigger a warning that the fire fighter needs help.

Our next major change came about with the ordering of a new fire engine. This was ordered to replace our 1964 Maxim, Engine 4. Engine 4 is presently used as a hose wagon and to protect exposures. The new engine will be able to do the same and also function as a rural water supply truck. We should see this truck delivered this summer.

The next major change was with the Union. The fire fighters have joined together with the police officers and have become a bargaining unit. Through negotiations we now have fire fighters in the station 24 hours a day, 365 days a year ready to take an ambulance or fire engine out immediately upon receipt of a call. The placing of fire fighters 24 hours a day meant we had to modify the station to provide sleeping quarters. These changes have been made and is a nice improvement to our station.

In 1987 we hope to see a total department increase in fire prevention and public education activities. We also wish to become more involved in public services. If you feel there are services we should or could provide, I will be more than willing to discuss them with you.

In closing I will encourage everyone to be fire safe in 1987.

Respectfully Submitted,

Brian J. Thibeault, Fire Chief

P.S. Have you checked the batteries in your smoke detector lately?

REPORT TO TOWN OF PLYMOUTH
For the year of 1986

Report of Town Forest Warden
and
State Forest Ranger

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a forest fire warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your forest fire warden for more information.

Enforcement of state timber regulation is the responsibility of state forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the timber tax law that will impact all forest landowners. Contact your board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

Number of Fires Statewide		840	
Acres Burned Statewide		751	
Cost of Suppression		\$275,956	
Fires in Rangers District	13	Acres Burned	19.5
Fires in Town of Plymouth	1	Acres Burned	.5

Good forest fire prevention worked in the town of Plymouth, let's all keep up the good work and be careful with outside fires. The tax dollars you save are yours and mine.

District	John O. Ricard	Town	Louis A. Sleeper
	Forest Ranger		Forest Fire Warden
	Canaan, N.H.		Plymouth, N.H.

ANNUAL REPORT OF THE
PLYMOUTH AMBULANCE SERVICE FOR 1986

Medical Emergency's	377
Medical Transfers	79
Motor Vehicle Accidents	67
Service Calls	13
Cancelled & Non-Transport	60
TOTAL	<u>596</u>

The Plymouth Ambulance Service had another busy year. Although our overall calls were down slightly, it seemed we had more serious incidents than in the past years.

We now have Advanced Life Support (Paramedics) people making calls with us in conjunction with Speare Memorial Hospital.

Some of our E.M.T.'s are currently taking a defibrillation course to better treat the heart attack victim. Almost every year now our people are able to provide a new or better skill in an effort to provide you with a better service.

We welcome everyone to come in and see our equipment & facilities and discuss what services we provide to you.

Respectfully submitted,

Brian J. Thibeault
Director



CONSERVATION COMMISSION

1986 ANNUAL REPORT

The Plymouth Conservation Commission (PCC) lost valuable members in 1986 with the resignation of former Chairman Chris Northrop in January, David Stamps in July and David Thun in December. We were fortunate to add the expertise and enthusiasm of Barbara Thun, David Switzer, and Betsy Hutchins, with Gisela Estes as an alternate.

During 1986 the PCC was responsible for overseeing additional wetland assessments. Consultant Patricia Lothian of Holderness was contracted to inventory three wetland areas not included in the 1985 survey, including the Airport, Clay Brook and Reed Brook wetlands. The designated areas are characterized as wetlands by vegetation, wildlife, soil type and unique features. They are identified on a set of tax maps labelled "Wetlands Maps, Town of Plymouth" at the Town Hall. The 48 wetlands mapped to date total about 632 acres, or about 3.5% of the land area of Plymouth. Twenty-one of the wetlands are smaller than 5 acres, 12 are between 5 and 10 acres, 7 are between 10 and 20 acres, and the remaining 8 exceed 20 acres in size. The PCC has worked closely with the Planning Board to formulate a Wetlands Conservation district or overlay zone that would protect these valued wetlands from encroachment by development. The PCC urges Plymouth residents to support adoption of Article 9 of the warrant as well as proposed changes in the subdivision regulations regarding wetlands protection measures.

The Commission was also actively involved in the review of several development proposals that would have significant impact on the town. A public hearing was held on a dredge and fill application to create a new beach and access to Loon Lake in an environmentally sensitive area. The state Wetlands Board concurred with the PCC that it was inappropriate to consider such a proposal without also addressing the impact of backlot development and put the project on hold. In another action, the Commission investigated and recommended denial of an application to allow filling of a small lot for a residence given its drainage problems. The state board concurred. Several other proposals for dredging or filling in wetlands were reviewed and appropriate action taken.

Member Lea Stewart has worked closely with the Pemi River Council to focus on needed protection of water quality, scenic vistas, and recreation along our waterways. The PCC, working with the Planning Board, largely supports the goals of the Council and in fact proposes to expand the concept to include areas along the Baker River and Loon Lake as well as frontage along the Pemi. The PCC supports the compromise setback distance for any structure of 150 feet from the mean high water line and the minimum frontage requirements as described in Article 14 on the warrant and seeks public support on this issue. With the current rate of town growth and pressure on frontage, protection is needed now.

The Commission also assisted the Planning Board in developing language for a steep slope/soil type ordinance and prepared a natural resource conservation and preservation chapter for the Master Plan.

Conservation easements, a means of protecting valuable natural areas by granting development rights to a property to a town or conservation group while retaining ownership, were discussed with two abutting property owners. A subdivision, boundary survey and other issues still need resolution. However the PCC looks forward to the time when these plans will come to fruition since the two parcels encompass about 150

acres and one of the most valuable designated wetlands in Plymouth.

Projects under consideration for the coming year include preparation of a groundwater protection measure to dovetail with the proposed inventory of all underground petroleum storage tanks in Plymouth, and efforts toward establishing a trail along the Baker River for non-mechanized recreation.

As we look to the future, the PCC is concerned about the impact of growth on its natural resources. Environmentally sensitive development which minimizes the disturbance of critical natural areas should be encouraged. Poorly planned growth should not. We must "design with nature" not against it. We should address the residential and recreation based realities in our "agricultural" zone so that Tenney Mountain and Tenney Mountain Highway growth doesn't overwhelm the town in the near future.

Respectfully submitted,
Richard A. Flanders, Jr.
Chairman

MEMBERS:

Richard Fralick
Doug McLane
Lea Stewart
David Switzer
Barbara Thun
Betsy Hutchins
Gisela Estes, Alternate

WELFARE

Due to a change in the state regulations, 1986 brought a change of responsibility for welfare payments. The town is now responsible for only general assistance and the county is now responsible for elderly assistance and nursing care. The town has guidelines to determine an applicant's eligibility. Clients are required to work if able. Over 100 vouchers for assistance were issued to approximately 40 people.

Connie Rhines

PEMI-BAKER SOLID WASTE DISTRICT

The Pemi-Baker Resource Recovery Ad Hoc Committee was formed in early 1983 to study regional solid waste disposal. Gershman, Brickner & Bratton were contracted to evaluate the feasibility of a waste-to-energy plant at the College. It was determined that an insufficient amount of trash was available to make this option a cost effective solution.

In January 1984, the Ad Hoc Committee became an organized District sanctioned by RSA 149-M (taking the name Pemi-Baker Solid Waste District). During the subsequent years, members from each town met regularly to develop a regional solution to the disposal dilemma.

OPTIONS INVESTIGATED:

In February 1986, required District Plan options were submitted to and accepted by the State which summarized the previous two years of work. Alternatives were investigated including straight incineration, transfer to other facilities, primary landfills, purchase and upgrade of the Plymouth Facility (see the Pemi-Baker Solid Waste District Report, February 1986).

THE BEST ALTERNATIVE:

After months of debate and intense discussion, the District has developed a proposal to buy out the Plymouth Facility in a cooperative fashion as allowed by RSA 53-B. Under this agreement, each town appoints representatives to serve on the District Board of Directors. The BOD are the governing body and make policy decisions concerning the project.

The Proposal includes the purchase and upgrade of the existing Plymouth Incinerator/Recycling Center. Since the Center is currently at capacity, the District has included in the Proposal's price the cost of a continuous feed 50 ton per day modular unit. The recently approved landfill will be used for on-site ash disposal for approximately five years (possibly more). By the end of its lifetime, a new secure lined landfill or transfer option will have to be available. Costs for this have been included in the Proposal.

WHAT'S THE NEXT STEP?

In order to be sure that this Proposal is the best alternative, finer details must be investigated. Questions must be answered by the State, Engineering Firms, Legal Counselors and Financiers. Approximately 90 days of a coordinator's time, 100 days of an engineer's time and 3 days of both a lawyer and a financial consultant's time is estimated necessary for the complete analysis of this proposal. The total cost is estimated to be \$34,000 and the Proposal should be complete within six months of the Town Meeting.

Financial participation shall be determined according to each town's solid waste contribution to the District total. Below is a percentage breakdown of the Pemi-Baker towns' waste production:

TOWN	PERCENTAGE	TOWN	PERCENTAGE
Campton	14.2	Plymouth State College	12.8
Danbury	3.6	Rumney	6.4
Dorchester	1.4	Thornton	6.0
Ellsworth	0.3	Warren	2.8
New Hampton	6.6	Waterville Valley	5.7
Plymouth	37.5	Wentworth	2.7

To the Trustees:

A reflection of my sixteen years in this library clearly shows the growth and changes, the innovations and atmosphere that mark this library as a vital community service.

The children that attended my first Story Hours in 1968 through 1970 are now in the business or professional world, married, many with children of their own. I see them again as they now bring their little ones to my present day Story Hours.

The youngsters I have helped with Science Fair projects are now returning for materials for college studies.

Young parents continue to make the library a regular part of their weekly schedule as they did when they were youngsters.

My point here is that in Plymouth the library was - is - and will be an integral part of the people who grow up and live here. It is important to have youth as well as experience and wisdom in a productive community and to attract the young people Plymouth must offer services as well as needs. Schools, fire and police departments are certainly important, but equally important are the services such as the library.

I have registered many new patrons who tell me Plymouth has much of what they are looking for in a community for permanent residency. They are looking for a library that offers not only an up-to-date book collection, but programming, audio-visual and research materials, periodicals, automation and quiet areas. The people who use this library want a congenial atmosphere in which to browse or research, not the impersonal, fast pace of an academic library. We are a much intellectually aware society, and our needs have changed.

I have worked hard to accommodate these needs, adding more open hours to the weekly schedule, bringing in grant money for programs and materials, developing cooperative programs with the area school and the college.

One of the programs I developed more than ten years ago is the "Story Hour-College Style" curriculum. This program has students in the Children's Literature course at Plymouth State College becoming involved in our Story Hours. The students love coming over to the library, using our children's books, reading and telling stories to the children. Their enthusiasm is great and they are critiqued and given credit for this. This also gives these students a glimpse of our town life, which may play a role in choosing Plymouth for their home. The details of this unique program were published in New England Reading Association Journal through an article I co-authored with the Children's Literature instructor. There is no other program like this that we are aware of.

The Board of Trustees has worked diligently with me to expand the library services. With the support of the Selectmen, the Board has set up a Library Development Committee which is now considering and researching our needs. The Young Ladies Library Association continues to assist the library. But, we need more folks in Plymouth to be actively and verbally involved in the support of this library. Libraries are the cultural, historical, genealogical and informational backbone of the community.

In 1986 I spent some time in the Soviet Union for the purpose of comparing schools and libraries. I was greatly surprised to find libraries so inaccessible and so lacking in current materials and updated methods. The practice of InterLibrary Loan, for example, so well used here in the United States, is practically non-existent; no programming or audio-visual materials; without student passes or resident papers one is denied entrance to libraries. I tried to walk in to several libraries in different cities and towns and was immediately and firmly

out! Only by prior arrangement was I able to spend time in a library and in discussion with a librarian; whereas here I regularly welcome visiting librarians for the purpose of exchanging ideas and information. In fact, in one academic library, the Head Librarian told me she had never received visitors or colleagues, I was her first! (I found her delightful).

The library had many interesting exhibits, programs, and visitors in 1986. The library hosted a large group of librarians for a special meeting. The staff and I "took" the library, in the form of outreach development consisting of book talks, story telling, lectures, and film programs, to many people via schools, senior citizen organizations, and civic groups. We also accomodated the P & R and school for field trips, held both spring and fall semester Story Hours, special Three Year Old Story Times, and summer programs that literally involve hundreds of Plymouth children. I gave lectures to PSC students, and was a guest lecturer at the School of LifeLong Learning of the University of New Hampshire system. I am serving a third term on the Executive board of the New Hampshire Library Association, and helped initiate PLAN, an area automation group for librarians.

The library was the appreciative recipient of the Weidner Collection, a gift of more than 600 books. This generous donation by Mr. & Mrs. Charles Weidner allowed a retrospective expansion in our adult collection. We also received a gift of more than 300 children's books from Mr. & Mrs. Charles Perce, which gave me the oppurtunity to weed and/or replace and update the juvenile collection. The library is grateful for their thoughtfulness.

We participated in joint community activities, had a special Open House and exhibit with the Plymouth Historical Society and the Young Ladies Library Association. The library also offered 35 other exhibits and displays during the year on innumerable subjects.

The Young Ladies Library Association had the office painted, and new shelving and lighting installed.

With sincere regret I accented the resignation of Mrs. Nancy Bird as Assistant Librarian. She will be sorely missed. Our substitute, Ann Pierce has been fulfilling the duties as acting Assistant Librarian. The library, once again, has a regular volunterr. Elsa Turmelle has donated much more than the 110 hours of service to the library. She also shares her rare sense of humor and her ability to turn a dull work day into a pleasurable one. I thank her for these gifts.

As I have reflected over the years and the changes, I am pleased of our library, but I can see a future reflection that shows expansion, support and vitality for this communtiy library. I have a dream, too-- and it is slowly taking shape, join with me in making it a reality for Plymouth.

I am only one
But still I am one
I cannot do everything
But still I can do something
And because I cannot do everything
I will not refuse to do the something
That I can do!

E.E Hale

Patricia M. Topham
Director
Library Services

PLYMOUTH PUBLIC LIBRARY

Books on hand, January 1, 1986		14,132
Adult	9,711	
Juvenile	4,421	
Added by purchase		645
Adult	471	
Juvenile	174	
Added by gift		96
Adult	76	
Juvenile	20	
Books discarded		141
Adult	70	
Juvenile	71	
Books on hand, December 31, 1986		14,732
Adult	10,188	
Juvenile	4,544	
Books replaced by purchase/gift		80
Adult	70	
Juvenile	10	
Materials loaned, 1986		29,482
Adult	13,706	
Juvenile	9,960	
Magazines	3,352	
Records/Tapes	1,623	
Films	29	
Vertical File	261	
Hardware	130	
Realia	283	
InterLibrary Loan	<u>138</u>	
		29,482
Reference Questions Answered at Plymouth Public Library		6,278
Requets to N.H. State Library		415
Materials Received from N.H. State Library		353
Films Borrowed from State Library		29
Books Borrowed from Northern Regional Office		2,500
Borrowing Members of the Plymouth Public Library		4,884
Adult	3,572	
Juvenile	1,312	

PLYMOUTH PUBLIC LIBRARY
Fiscal Year Ending December 31, 1986

INCOME

Balance on hand, Januaury 1, 1986	\$ 349.89
Town of Plymouth	10,976.46
Book Fines, Lost/Damaged Books	521.39
Gifts	417.62
Endowment	505.50
Miscellaneous	369.29
Interest	1,247.72
Non-Resident/Temporary Fees	721.00
Contra	<u>7,690.00</u>
TOTAL	\$ 22,798.87

EXPENSES

Hourly Employees	\$ 738.69
Medical Insurance	482.13
Education, Travel, Dues	448.10
Books	6,614.75
Subscriptions	1,074.99
Records & Tapes	285.14
Professional Tools	646.94
Equipment	1,042.35
Supplies	791.17
Bindery-Town Reports bound	120.85
Electricity	671.25
Postage	162.00
Fuel & Burner Repairs	801.26
Water	106.60
Telephone	310.27
Contra	<u>8,000.00</u>
TOTAL	\$ <u>22,296.49</u>
Balance on hand, December 31, 1986	\$ 502.38

PLYMOUTH PUBLIC LIBRARY

Investments as of December 31, 1986

Plymouth Guaranty Savings Bank #36741	
Balance on hand, January 1, 1986	\$ 691.14
Plus interest for 1986	39.61
Less interest transfer to checking account	<u>-39.61</u>
Balance on hand, December 31, 1986	691.14
Plymouth Guaranty Savings Bank #56878	
Balance on hand, January 1, 1986	\$ 653.25
Plus interest for 1986	37.44
Less interest transfer to checking account	<u>-37.44</u>
Balance on hand, December 31, 1986	653.25
Plymouth Guaranty Savings Bank c/d #72-803-359 #3 (Building Fund)	
Balance on hand, January 1, 1986	\$ 2,044.28
Plus interest for 1986	219.93
Balance on hand, December 31, 1986	<u>2,264.21</u>
Plymouth Guaranty Savings Bank c/d #72-807-272, 9.5%	
Balance on hand, January 1, 1986	\$ 5,119.13
Plus interest for 1986	508.01
Less interest transfer to checking account	<u>-627.14</u>
Balance on hand, December 31, 1986	5,000.00
Pemigewasset National Bank, Money Market Fund #1707785	
Balance on hand, January 1, 1986	\$ 4,769.69
Plus interest for 1986	499.67
Plus transfer from checking account (contra)	8,000.00
Less interest withdrawn into checking account	-446.10
Less transfer into checking account (contra)	<u>-7,690.00</u>
Balance on hand, December 31, 1986	\$ 5,133.26

PLYMOUTH PARKS AND RECREATION
1986 ANNUAL REPORT

1986 was another active year for the Parks and Recreation department. The twenty-eighth year was marked by tremendous growth and vigor. The department is "bursting at the seams" in terms of services provided, as well as numbers of participants. Please accept this, my sixth report to the citizens of the Town of Plymouth.

The only change in full-time staff members was in our Program Assistant/Secretary position. Jennifer Kilmurray resigned in May. We welcomed the addition of Alice Mohrman, at the end of June, to fill the position. Chris Northrop and Jim Blake continue at the posts of Park Foreman and Groundskeeper, respectively. Chris will soon be a seven year veteran and Jim will complete his third year with the department in April.

There are approximately fifty people in this community who work part time with the Parks and Recreation department. These people are the ones who work directly with the participants to provide over seventy-five recreational program opportunities, annually. There is a Parks and Recreation program ongoing almost everyday of the week, almost every evening, all year round!

The Parks and Recreation Commission is a dedicated, five member board which meets monthly to make policy for our department. Commissioners are: William Wilkinson, Chairperson; Bea Welch, Wally Cushing, Rick Hutchins, and Cathy Crane. The Commission is appointed by the Board of Selectmen; Commissioners work very closely with the department personnel to provide the best in services and programs for our community.

The department made two major capital improvement purchases in 1986. One was an Apple IIe computer and printer. This has certainly changed our office operation significantly and will continue to do so. The second purchase was made with funds raised by PLAY, INC., rather than with tax dollars. A new, aluminum, padded balance beam was given, as a gift, to the Plymouth Elementary School. The department utilizes the school's apparatus extensively for the very popular gymnastics program.

Other noteworthy accomplishments in 1986 were the 20th Annual Ski Skate Sale, the involvement with the Bike for Peace reception in July, the work on the Parking Committee and the first-ever joint employee training session in March. The latter was a seminar on Motivation which was planned and held for Plymouth State College Physical Plant Workers, Town of Ashland and Town of Plymouth employees.

The department has continued with the Tree Care work in town. Our Tree City USA award was renewed again in '86. Special events included Winter Carnival, the Fishing Derby (which doubled in size), Easter Egg Hunts, Main St. in May, Summer Concerts, Bike for Peace, Halloween Events, the Photo Contest, Vacation Program, and the Greeting Card contest.

The department is currently working on Long Range Planning. We are considering immediate and future needs of facilities, grounds, program, staffing and more. Our goal is to publicize these needs in the near future.

We have many individuals, businesses and agencies to thank for another successful year. Our success reflects your commitment to a higher quality of life for Plymouth. It is a pleasure to serve you.



Respectfully Submitted,

Merelise O'Connor

Merelise O'Connor, Director

PEMI-BAKER HOME HEALTH AGENCY

1986 AGENCY IN REVIEW

The Pemi-Baker Home Health Agency, a non-profit agency, has provided services to its member towns since 1967. We strive to strengthen our current services and provide quality home care to those in need so that we bring to our patients a level of care that allows them to remain in their homes in the best possible health.

In December of 1985, Dorothy Westberg retired as administrator of the Agency after nineteen years of dedicated service. Margaret Crowell was named the new administrator and Jill Martin, RN was appointed director of clinical services after the resignation of Deborah Peterson in May. Kathryn Dauphine joined the staff as clerk-bookkeeper in June.

Joan Chabot, Abby Frizzell, Mary Moulton and Mary Robertson deliver Homeaker/Home Health Aide services to our patients in need of this type of care.

In September, Kathleen Maiorano from Warren joined the staff as a registered nurse and in October, Terry McKinley from Rumney joined us. Both are experienced in home care. Elaine Vieira, RN, left the Agency after seven years and in July Beverly Y. Labrique, administrative assistant retired after twelve years with the Pemi-Baker. We would like to take this opportunity to express our regrets that Beverly and Elaine are no longer with us and to wish them happiness and success in their new endeavors.

Our immunization clinics are still being held bi-monthly giving area children the opportunity to receive their required immunizations free of charge. Blood pressure clinics and diabetic screenings are held in Ashland, Hebron, Plymouth and Rumney.

Our annual flu clinic was held in October and proves to be more successful each year.

Memorial donations were left in memory of Edwin Heal, Leonard Merrill and Spencer Ham and we would like to express our appreciation to the families for requesting donations be made to this agency.

With regrets we accepted the resignations of Martha Aquiar, Linda Bailey, Joanne Jette, and Laurent Ruell from the board of directors. New to the board are Mrs. Christine Dole, Campton, Hilda Harris, Ashland, Susan Cote, Plymouth and Reverend Bayard Hancock, Plymouth.

We look forward to 1987 with anticipation in bringing our member towns new services that will enhance the quality of home care we remain proud to deliver.

NORTH COUNTRY COUNCIL

ANNUAL REPORT

Calendar year 1986 was a busy and productive year for the North Country Council as it continued to provide a wide range of assistance to towns and cities in the North Country.

The Council is a regional non-profit, public agency chartered under NH RSA 36:45 and is responsible for providing its member communities assistance in local community planning, economic development, solid waste, transportation, and various other community services. Besides the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues at the state and federal governments.

Growth and development is no longer unique to southern New Hampshire; North Country towns are experiencing similar growth pressures. The Council recognizes the impacts associated with this development to schools, roads, waste disposal, water, etc. The Council is dedicated to assisting town officials with these complicated issues. Because most of the Council member towns do not have a staff of their own to do the research, answer the questions and respond to incoming requests, the Council has revised the way we help member towns. Now, each town has a staff person assigned to assist the local officials of that town with their daily needs. In this way, the Council serves its membership more efficiently.

In Plymouth, the Council provided the Planning Board with technical assistance, land use mapping, and revisions to the Zoning Ordinance. We coordinated and assisted with planning tasks of the Pemi-Baker Solid Waste District and submitted the 10-year plan to the State. The Council prepared a \$175,000 grant for additional funding of the Depot Revitalization Project which we administer for the Town. We helped the Town with several economic activities including development of a Community Profile to be used for industrial development promotion, in cooperation with Town officials. The Council also coordinated the development of a regional industrial promotion program aimed at creating manufacturing jobs in Plymouth and the region.

Economic Development is an important part of the Council's overall agency mission. This year the Council developed two marketing products: a regional brochure promoting the region and community profiles which the ten growth communities in the region are using to market their industrial development potential. The Council also produced a series of magazine advertisements, along with a display at the Eastern States Exposition, promoting the North Country as the sensible place to do business. The Council is now developing a workshop series on industrial development marketing for local officials in the region who are actively seeking economic development.

This past summer the Council co-sponsored the very successful North Country legislative tour. Over 285 legislators and their guests toured the North Country getting a glimpse of the life, economy, and culture that makes our region unique. A follow-up legislative reception was held in December to develop a legislative agenda for 1987. The tour and reception should have future beneficial legislative impact on the North Country.

The Council again provided information and guidance to several

towns on federal and state grant and loan programs. This past year saw the Council administer over \$3.0 million in Community Development Block Grant funds. The funds cover such activities as housing rehabilitation, downtown revitalization, business revolving loan funds, and housing rehabilitation feasibility studies.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletter, regulation review and update, and assistance on a regular or onetime basis for subdivision and site plan applications.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered such topics as local planning board procedures, administration and enforcement of ordinances and review of recent court cases and state law changes regarding local use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

PLYMOUTH PLANNING BOARD ANNUAL REPORT 1986

The Plymouth Planning Board has had a very active year. In addition to its regular monthly meeting on the fourth Thursday, the board has held many additional meetings to handle business and to consider additions to the Master Plan, Subdivision Regulations, and Zoning Ordinances. As a result, the Planning Board has adopted an official series of maps prepared by North Country Council. These maps show current land use, future land use, wetlands, and slope/soil types features for Plymouth. The Planning Board also approved a slope and soil type schedule for determining minimum lot size in areas of the town that are not served by town sewer. Commercial earth excavation are now required to meet the new state standards.

During 1986 fifteen subdivisions comprising 81 lots were approved while 3 more subdivisions representing 214 lots are either under consideration or have conditional approval.

The Planning Board would like to thank Charles Fanton for his contributions as chairman and for agreeing to continue his association with the Planning Board as an alternate. We welcome new members Paul Riess, Doug McLane, Don Smarsik, and Carolyn Kent. Townspeople are reminded that we encourage their participation. All of our meetings are open to the public. Notices about agendas and meetings can be found in the Plymouth Record Citizen and posted in the town hall and the banks.

Respectfully submitted,
Scott Hendrickson, Chairman

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents, realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N.H. Dept of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

The county is facing the same problems in the insurance market as the towns. However, we have joined in the N.H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

It is too early to make a comprehensive report on the new welfare system under Senate Bill-1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the children, the elderly and disabled. Because the north country is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to week-end sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Dept provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities. Commissioners meet weekly, and encourage public attendance. We welcome facility tours. Our thanks and appreciation to all.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson
Arthur E. Snell, Clerk
Leonard F. Anderson, Commissioner

Report of the Executive Secretary of the

LAKES REGION ASSOCIATION
July 1, 1985 to June 30, 1986

The major program of the Lakes Region Association is our Cooperative Advertising/Mailing Program in cooperation with five of our Chambers of Commerce. Under a special formula system it was set up so that each of the Chambers could participate at whatever level was within their reach, either financially or brochure wise. Giving each community its own identity. This program used \$11,470 of cooperative funds and requested a State Matching Grant of a like amount. Giving us the largest sum we have yet had of \$22,940 for this program. These monies covered the cost of Magazine and newspaper advertising, the expense of mailing literature to those requesting it and the postage. This program stimulated over 39,869 individual requests. This program is the envy of many other areas and some have tried to copy it.

The Lakes Region Attractions also increased their program with both a Pre-season Television flight and an In-season flight plus adding a Radio budget in-season of \$5,000. The total spent on Television was over \$44,000. This well designed program was used out of state to increase the day tripper, as well as, the long time visitor. They also published 550M brochures, and had an excellent distribution program to keep literature before the public.

For the Association, the WHERE TO book is our main piece of literature and in 1987 we will publish our 50th Edition, a feat not equaled by any other organization of this type in New Hampshire. We continue to distribute five Lake Navigational Charts to encourage safety on our waters. We guide new commercial properties in their promotion; we work with several of the State agencies; are active in the New Hampshire Travel Council; the N.H. Hospital Association and the Air Resources Agency.

We have not deviated from our goal to preserve the quality of life in the region and to maintain and preserve the Natural Resources of our lakes, our field and forests so that they can be enjoyed not only by our residents and visitors but for those that are to come after us.

We have faith in our communities, their judgement and their ideals and the Lakes Region Association will continue to work in concert with our communities to a mutual goal.

Respectfully submitted,

Mildred A. Beach, Exec. Sec.
THE LAKES REGION ASSOCIATION

TRI-COUNTY COMMUNITY ACTION

1986 ANNUAL REPORT PLYMOUTH OUTREACH

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach workers accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the summer months. Last summer the following people were served by the CAP Outreach Program in

<u>CATEGORY</u>	<u>TYPES OF ASSISTANCE</u>	<u>CLIENTS SERVED</u>	
		<u>Households</u>	<u>Indiv.</u>
Food	Emergency food supplies, food stamps, Gov. surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, community gardens	197	591
Energy*	Electrical disconnects, out-of-fuel, weatherization, woodstoves, fuel wood, home repairs, furnaces	245	840
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	38	112
Budget Counseling	Money management, debt management, financial planning	3	12
Health	Medicare, Medicaid, mental health, home health	22	56
Income	Job Corps, employment referrals, welfare studies	79	182
Transportation	Emergency rides, car pools		
Legal Assistance	Information and referrals to Legal Aid	8	29
Other	Miscellaneous	60	219
TOTALS		652	2041

*Does not include Fuel Assistance

TRI-COUNTY COMMUNITY ACTION (continued)

Because of your support and that of other surrounding towns, we were able to keep our Plymouth Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

	<u>FUNDS OR PRODUCTS PROVIDED</u>
FEMA (emergency food and shelter)	\$ 6,389.18
USDA - food products retail value	33,079.06
N.H. Emergency Response Systems - personal emergency response units	4,150.00
GREEN THUMB - garden seeds and community garden funds	310.00
VOLUNTEER HOURS @ \$ 3.35/hr	<u>14,361.45</u>
TOTAL	\$ 58,289.69

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Worker's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach Workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	<u># Households</u>	<u>Dollar Amount</u>
FUEL ASSISTANCE	181	74,616.68
WEATHERIZATION	<u>5</u>	<u>2,742.02</u>
TOTALS	186	77,358.70

NEW HAMPSHIRE HUMANE SOCIETY

The 1986 totals of the number of animals from the town of Plymouth brought to the N.H. Humane Society shelter are as follows:

By the Animal Control Officer:

Dogs & Puppies	9
Cats & Kittens	2
TOTAL	<u>11</u>

From Plymouth Residents:

Dogs & Puppies	27
Cats & Kittens	49
TOTAL	<u>76</u>

Total number of Dogs, Pups, Cats & Kittens from the town of Plymouth	87
--	----

The Humane Society's shelter has been inspected and licensed by the State and fulfills the licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

The Humane Society encourages the town of Plymouth to use the shelter's services more in 1987.

Fritz T. Sabbow
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

STATISTICS FOR THE TOWN OF PLYMOUTH

October 1, 1985 - September 30, 1986

Number of Senior Plymouth residents served 77 (of 560 over 60;
1980 census)

Number of Plymouth Volunteers 12; Number of Volunteer hours 302

Services	Unit of Service	Units of Service	Unit(1) X Cost	Total Cost = of Service
Center Meals	Meal	850	X \$3.11	= \$ 2,643.50
Home Delivered Meals	Meal	4,344	X \$3.47	= \$ 15,073.68
Transportation (Senior only)	Trips	30	X \$3.67	= \$ 110.10
Adult Day Service	Hours	n/a	X \$3.75	= \$ n/a
Social Services	Half-Hour	n/a	X \$13.26	= \$ n/a

GCSCC cost to provide services for Plymouth residents only	(2) \$17,827.28
Request for Senior Services for 1986	\$ 2,621.00
Received from Town of Plymouth for 1986	\$ 2,621.00
Request for Senior Services for 1987	\$ 2,727.00

In addition to the above services, the GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. mails out a monthly newsletter to approximately n/a addresses.

NOTES:

1. Unit Cost from Audit Report for October 1, 1985- September 30, 1986.
2. For the entire agency, services were funded by: Federal and State programs, 55%; Municipalities, County and United Way, 11%; Contributions, 11%; In-kind donations, 19%; Other, 4%.

COMPARATIVE INFORMATION

From Audited Financial Statement For
GCSCC Fiscal Years 1985 & 1986 October 1 - September 30

UNITS OF SERVICE PROVIDED:	FY 1985	FY 1986
Dining Room Meals	59,469	60,193
Home Delivered Meals	102,051	103,908
Transportation (Trips)	42,154	40,565
Adult Day Service (Hours)	4,635	4,125
Social Services (½ hour)	-	1,933
UNITS OF SERVICE COSTS:	FY 1985	FY 1986
Dining Room Meals	\$ 3.07	\$ 3.11
Home Delivered Meals	3.41	3.47
Transportation (Trips)	3.08	3.67
Adult Day Service	3.30	3.75
Social Services	-	13.26

For all units based on Audit Report, October 1, 1985 - September 30, 1986.

TOWN MEETING

TOWN OF PLYMOUTH, N. H.

March 11 and 12, 1986

A legal meeting of the inhabitants of the Town of Plymouth, N. H. was held in the Court Room of the Plymouth Town Hall on Tuesday, March 11, 1986. The meeting was opened at 10:00 o'clock in the forenoon by the Moderator, Robert Clay, reading from the 1986 Town Meeting Warrant. Moderator Clay read Articles 1 through 18 of the warrant, which were to be voted upon by printed ballot during the voting hours, 10:00 AM through 6:10 PM. The voting hours were extended from the usual 6:00 PM closing time to 6:10 PM due to the length of time necessary for the Moderator to read the lengthy first eighteen articles of the warrant.

It was voted to dispense with the reading of Articles 19 through 68 of the Town Warrant until 7:30 o'clock in the afternoon of March 12, 1986, at which time the second session of the annual Town Meeting is to be held at the Lecture Hall of the Plymouth Area High School.

The polls were closed to voting on Articles 1 through 18 at 6:10 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

Total Votes Cast: 447

Article 1: Town Officers

Selectman for Three Years-Allen K. MacNeil	222 votes
Town Treasurer for One Year-Marilyn Foley	423 votes
Tax Collector for Three Years-Virginia Wood	414 votes
Town Clerk for Three Years-Carol A. Elliott	433 votes
Town Moderator for Two Years-Robert B. Clay	421 votes
Supervisor of Check-List for Six Years-	
Kenneth J. MacDonald	411 votes
Overseer of Poor for One Year-Constance Rhines	406 votes
Trustee of Trust Funds for Three Years-	
Steve S. Panagoulis	409 votes

Article 2: Adoption of Amendment No. 1 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:

In Section 202 TERM DEFINITIONS-Change Part of the Definition of Abutter from "Any Person Whose Property is Located in New Hampshire and Adjoins or is Directly Across the Street or Stream or Within 100 Feet from the Land Under Consideration by the Zoning Board of Adjustment" to "Any Person Whose Property is Located in New Hampshire and Adjoins or is Across the Street or Stream from the Land Under Consideration by the Zoning Board of Adjustment". No Change is Made in Substance to the Regulation.

Yes-165

No-246

Article 3: Adoption of Amendment No. 2 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 202 TERM DEFINITIONS-Change the Definition of "Lot" to Read "A Lot is a Parcel of Lane", and Move the Regulations Regarding Main Building and Accessory Buildings to Section 401.1 NEW STRUCTURES-to Read "In Every District, Only One Main Structure and Three Accessory Buildings or Uses Customarily Incidental to it Shall be Allowed on a Lot Without Planning Board Approval." No Change is Made in the Substance to the Regulation.

Yes-328

No-73

Article 4: Adoption of Amendment No. 3 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 304 DISTRICT OBJECTIVES AND LAND USE CONTROLS-Change Minimum Lot Size in All Zones, Except Village Commercial, from 10,000 Sq. Ft. or $\frac{1}{2}$ Acre to 12,000 Sq. Ft.

Yes-297

No-105

Article 5: Adoption of Amendment No. 4 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 304.1 RESIDENTIAL, SINGLE FAMILY-R Change "Duplex House" as a Permitted Use in the Single Family Residential Zone to be Allowed by Special Exception.

Yes-296

No-109

Article 6: Adoption of Amendment No. 5 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 304.5 VILLAGE COMMERCIAL-CV: Add "Multiple Unit Dwelling of 3 to 6 Units" to be Allowed by Special Exception With a Minimum Lot Size of 12,000 Sq. Ft. for 1 to 4 Dwelling Units and 2,500 Sq. Ft. for Each Dwelling Unit Over Four.

Yes-155

No-248

Article 7: Adoption of Amendment No. 6 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 304.6 HIGHWAY COMMERCIAL-CH Add "Any Other Use" to be Allowed by Special Exception.

Yes-154

No-248

Article 8: Adoption of Amendment No. 7 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 304.6 HIGHWAY COMMERCIAL-CH Add "Residential Institution" as a Permitted Use.

Yes-298

No-94

Article 9: Adoption of Amendment No. 8 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 304.6 HIGHWAY COMMERCIAL-CH: Change "Civic Use Limited to Public Safety" to Allow All Civic Uses by Eliminating "Limited to Public Safety".

Yes-302

No-97

Article 10: Adoption of Amendment No. 9 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 401.10-CORNER LOTS: Eliminate Regulation for "CORNER LOTS" as Frontage Will Not be Required on Both Streets of a Corner Lot.

Yes-174

No-227

Article 11: Adoption of Amendment No. 10 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 401 LOTS AND YARDS: Add a Regulation on "MINIMUM LOT SIZE. For Any Use, the Minimum Lot Size Specified in Each District, Except Village Commercial, Shall be the Same as the Minimum Lot Size Specified for One Dwelling Unit in Section 304".

Yes-301

No-92

Article 12: Adoption of Amendment No. 11 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 408.A.2 SIGNS: to Change from "30 Days" to Read "Political Signs Shall Only be Allowed Within 45 Days of the Day of Voting".

Yes-270

No-131

Article 13: Adoption of Amendment No. 12 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 411-OFF-STREET PARKING: Add a Regulation on "Quality. All Off-Street Parking Spaces Shall be Gravelled or Paved".

Yes-286

No-117

Article 14: Adoption of Amendment No. 13 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 411.B.3 OFF-STREET PARKING Location: Add "and Property Line" to Require "Designated Parking Spaces or Parking Facilities May Not be Within 15 Feet of a Public Street and Property Line".

Yes-294

No-106

Article 15: Adoption of Amendment No. 14 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 802.4 PERMIT TO BUILD: Remove "The Board of Selectmen or Duly Authorized Agent Shall Order the Completion or Removal at the Expense of the Owner of Such Uncompleted Building, Unless an Extension of the Permit is Granted." to Remove Any Implied Time Limit on a Permit With Work in Progress.

Yes-301

No-97

Article 16: Adoption of Amendment No. 15 As Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In Section 902 MEMBERSHIP OF THE BOARD OF ADJUSTMENT: Change "The Town Meeting Shall Annually Elect One or Two Members for a Term of Three Years" to "The Selectmen Shall Annually Appoint One or Two Members for a Term of Three Years."

Yes-136

No-268

Article 17: Adoption of Amendment No. 16 as Proposed by the Planning Board for the Plymouth Zoning Ordinance as Follows:
In ARTICLE XI DISTRICT BOUNDARY DESCRIPTIONS: Add "Highway Commercial-West. Along Route 25 (Tenney Mountain Highway) and Beginning at the West Side of the Bridge Over the Baker River and Going Westerly, Bounding on the North and South by Zone A of the Flood Insurance Rate Map Dated May 3, 1982, or 300 Feet North and South of the Center Line of the Highway, Whichever is Smaller, to the East Side of the Central Green Area of the Traffic Circle with Route 3A.

Yes-306

No-83

Article 18: Favor of Amendment 17 for the Plymouth Zoning Ordinance As Proposed by Petition that Seeks to Change the Following Area from Village Commercial to Multi-Family, the Area Being Between Main Street and Armory Road, from Tobey Road.

Yes-258

No-134

The second session of a legal meeting of the inhabitants of the Town of Plymouth, N. H. was held in the Lecture Hall of the Plymouth Area High School on Wednesday, March 12, 1986 at 7:30 o'clock in the afternoon. Moderator Robert Clay opened the 223rd annual meeting of the Town of Plymouth, N. H. and led those present in the Pledge of Allegiance. A moment of silence was observed to honor the seven Challenger astronauts who gave their lives for our country in January of this year.

It was voted by voice in the affirmative to read and consider each article of the warrant in turn.

Henry Bird presented a plaque to Francis DeLorenzo as a memento of his untiring efforts as Selectman, the past year being Chairman of the Board, and also as a member of the Planning Board. A round of thankful applause was given to Marlene Stuart, retiring from twelve years service as a Supervisor of the Check-List.

Eldwin Wixson moved that the minutes of the 1985 Town Meeting in regard to Article 28 be amended to replace "elected" with "appointed". Voted by affirmative voice vote that the results of Article 28 of the 1985 Warrant be corrected to read that Constance Rhines was appointed as a member of the Zoning Board of Adjustment for a period of three years.

Moderator Clay read the results of the balloting of March 11, 1986. Allen K. MacNeil, Carol A. Elliott, Marilyn Foley, Kenneth J. MacDonald and Constance Rhines were sworn to their respective town offices by Mr. Clay.

Article 19: White Mountain Gateway Chamber of Commerce

Voted, by affirmative voice vote, to raise and appropriate the sum of \$600.00.

Article 20: Sceva Speare Memorial Hospital

Voted, by affirmative voice vote, to raise and appropriate the sum of \$3,000.00.

Article 21: Authorization for Selectmen to Transfer Any Tax Lien Acquired by the Town at Any Tax Collector's Sale, During the Two-Year Period Allowed for Redemption, to Such Person or Persons and for Such Consideration as the Selectmen Shall Deem to be in the Best Interests of the Town and as Justice May Require, and to Authorize the Selectmen to Sell and Convey Any Real Estate or Mineral Rights Acquired by the Town by Any Tax Collector's Deed by Public Auction, Advertised Sealed Bids, or in Any Other Manner Which the Selectmen Shall Deem to be in the Best Interests of the Town and as Justice May Require.

An amendment to this article was offered by Robert Crowley and voted in the affirmative by voice vote. The amended article was then voted in the affirmative, authorizing the Selectmen to administer, lease, rent, sell and convey or otherwise dispose of any real estate acquired by the town by any Tax Collector's deed.

Article 22: Support of the Community Action Outreach Program.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$1,138.00.

Article 23: Adoption of the Provisions of RSA 72:37 for the Exemption for the Blind from the Property Tax Providing that Every Inhabitant Who is Legally Blind Shall be Exempt Each Year from the Property Tax on a Residence to the Value of \$15,000.00. (This article inserted by petition.) Paper ballot majority vote required for passage.

Voted, by ballot vote in the affirmative, to so adopt.

Total Votes Cast: 132

Yes-92

No-40

Article 24: Library Trustee.

Richard Pike was chosen as a Library Trustee for a term of three years.

Article 25: Advisory Budget Committee Member.

Thomas McGlaflin was chosen as a member of the Advisory Budget Committee for a term of four years.

Article 26: Baker-Pemi Senior Citizens

Voted, by affirmative voice vote, to raise and appropriate the sum of \$1,500.00, such sum to be used for Senior Citizen busing for Plymouth residents.

Article 27: Authorization for Selectmen to Borrow Money in Anticipation of Taxes and Pay the Obligations of the Town.

Voted, by affirmative voice vote, to so authorize.

Article 28: Authorization for Board of Selectmen to Apply For, Accept and Expend Money from State, Federal or other Governmental or Private Source Which Becomes Available in Accordance With the Procedures Set Forth in RSA 31:95-b.

Voted, by affirmative voice vote, to so authorize.

Article 29: Band Concerts.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$800.00.

Article 30: Town Charges.

Voted, by affirmative voice vote, to defer action on Article 30 until after consideration of Article 67.

Article 31: Maintenance and Construction of Highways and Bridges.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$253,431.00 and to offset that sum with the withdrawal of \$8,597.89 from the Revenue Sharing Fund to be used for sidewalk construction/reconstruction. Robert Kline, Highway Dept. Superintendent, stated that sidewalk repairs this year were slated for that section of sidewalk on Main St. from the theatre up to Depot St.

Article 32: Civil Defense Unit Expenses for Year.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$650.00.

Article 33: Ratification and Affirmation of Town's Action in Adopting Article 14 of the 1985 Town Meeting Warrant Pertaining to the Purchase of a Dump Truck and Decreasing the Authorization for Borrowing from \$50,000.00 to \$30,975.00 and Authorization for Selectmen to Perform All Duties Related Thereto (Two-thirds ballot vote required).

The Clerk was instructed to cast one ballot in favor of the passage of Article 33. The affirmative ballot was cast. Voted, by affirmative voice vote, to accept the ballot cast by the Clerk.

Article 34: Authorization for Selectmen to Negotiate and Undertake All Appropriate and Necessary Actions, Including the Use of Mortgage Financing, to Facilitate the Renovation and Usage of the So-Called Plymouth Railroad Station in Accordance With the Terms of a Small Cities Community Development Block Grant Acquired by the Town for this Purpose.

Voted, by affirmative voice vote, to so authorize.

Article 35: Purchase of a Police Cruiser and Authorization to Withdraw the Amount Required for this Purpose from the Federal Revenue Sharing Fund.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$12,000.00 and to authorize the withdrawal of this amount from the Federal Revenue Sharing Fund.

Article 36: Withdrawals from Federal Revenue Sharing Fund.

Voted, by affirmative voice vote, to authorize withdrawal from the Federal Revenue Sharing Fund the sum of \$47,820.53 as a set-off against the following debt services:

Fire Truck	\$5,509.43	
Incinerator Repairs	5,000.00	
Front-End Loader	6,243.60	
Revaluation	8,670.00	
Computer	6,910.00	
Dump Truck	15,487.50	\$47,820.53

Article 37: Purchase of a Four-Wheel Drive Pickup Truck for the Highway Department and Authorization to Withdraw the Amount Required for this Purpose from the Federal Revenue Sharing Fund.

Voted, by voice in the affirmative, to raise and appropriate the sum of \$15,500.00 and to authorize the withdrawal of this amount from the Federal Revenue Sharing Fund.

Article 38: Authorization for Board of Selectmen on Behalf of the Town to Enter Into a Cooperative Agreement, Pursuant to RSA 53A, for the Purpose of Joining Together Towns in a Joint and Cooperative Effort for Police Dispatching in a Manner Which Will Meet Federal and State Regulations. The Cooperative to be Formed Under the Cooperative

Agreement Will be Designated the Pemi-Valley Regional Dispatch Center. A Copy of the Current Draft of the Proposed Cooperative Agreement is Posted With the Warrant and is Available at the Selectmen's Office During Normal Business Hours. The Board of Selectmen is Specifically Authorized on Behalf of the Town (A) to Execute and Deliver the Cooperative Agreement, (With Such Changes Therein from the Posted Agreement as the Board of Selectmen Shall Approve, Such Approval to be Conclusively Evidenced by the Board of Selectmen's Execution Thereof) and Such Other Instruments, Documents, and Agreements as the Board of Selectmen May Deem Necessary or Desirable in Furtherance of the Purpose of the Cooperative Agreement; (B) to Cause to be Performed All Obligations Which May from Time to Time be Required Pursuant to the Terms of the Cooperative; and (C) to Take Any Other Action Relative Thereto

Voted, by affirmative voice vote, to so authorize.

Article 39: Adoption of Ordinance Relating to Fishing at Fox Park Pond.

It was voted by an affirmative voice vote to refer to this pond as Fox Pond rather than Fox Park Pond. It was then voted, also by affirmative voice vote, to adopt the following ordinance relating to fishing at Fox Pond:

No person may take fish of any species in Fox Pond, so-called, located off Langdon Street and Texas Hill Road in Plymouth at any time except for the following classification of individuals:

- (1) Children up to and including the age of 15 years;
- (2) Persons who are 62 years of age or older; or
- (3) Persons who are physically handicapped as defined by

RSA 275-C:10, III, as amended.

The terms used in this ordinance shall have their common, usual meaning except that the terms "take", "person", and "fish", shall have the meaning set forth for those terms under RSA 207:1, as amended.

Any person violating this ordinance shall be subject to the maximum penalty provided by RSA 31:39 for violation of Town ordinances. Each day of violation or each fish taken in violation hereof shall constitute a separate violation.

Article 40: Permission for Land Spreading of Septage on Any Town Owned Land or Either Side of Quincy Road at Plymouth Airport in Plymouth. (This article inserted by petition.)

Voted, by a negative voice vote, not to permit land spreading of septage on any town owned land or either side of Quincy Road at Plymouth Airport in Plymouth.

Article 41: Ambulance Service.

Voted, by an affirmative voice vote, to raise and appropriate the sum of \$55,225.00.

Article 42: Parks and Recreation Commission Expenses for Year

Voted, by an affirmative voice vote, to raise and appropriate the sum of \$99,282.00 to develop and maintain recreation facilities and conduct a year-round community recreation program.

Article 43: Abandonment by Town of That Section of "Old Route 3-A" Between Stations 27 and 33 and 34 and 28, As Shown on the Applicable State of New Hampshire Highway Department Map Titled "Project Plan Plymouth F-204 (6) P2287 Dated 1952". (This article inserted by petition.)

Voted, by a negative voice vote, not to abandon that section of

"Old Route 3-A" as described above.

Article 44: Fire Department Expenses for Year.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$196,317.00.

Article 45: Zoning Board of Adjustment Member.

Judith Switzer was appointed by Moderator Robert Clay as a member of the Zoning Board of Adjustment for a term of three years.

Article 46: Capital Reserve Account for Future Purchase of a New Ambulance.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$10,000.00.

Article 47: Authorization to Establish a Capital Reserve Account to be Used to Finance All or Part of the Cost of Purchasing Heavy Equipment for the Highway Department, and to Designate the Selectmen as Agents to Carry Out the Purposes of the Fund Thereof.

Voted, by affirmative voice vote, to establish the above account and to designate the Selectmen as agents to carry out the purposes of the fund thereof.

Article 48: Capital Reserve Account for Future Purchase of Heavy Equipment for the Highway Department.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$14,500.00.

Article 49: Planning Board Expenses for Year.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$5,186.00.

Article 50: Support of the Plymouth Public Library.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$31,013.00.

Article 51: Operating Costs of Cemetery Department.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$14,045.00.

Article 52: Incinerator/Recycling Facility Expenses for Year.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$107,485.00.

Article 53: Purchase of an Incinerator Loader and Authorization to Withdraw the Amount Required for This Purpose from the Federal Revenue Sharing Fund.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$17,500.00 and to authorize the withdrawal of this amount from the Federal Revenue Sharing Fund.

Article 54: Operating Costs of Airport.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$2,225.00. This sum will be offset in full by a fund transfer.

Article 55: Police Department Expenses for Year.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$191,185.00.

Article 56: Animal Control Agreement With the New Hampshire Humane Society.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$300.00.

Article 57: Structural Analysis of the Town Hall Building.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$7,000.00. This amount will be offset by rent payments made to the Town by the Plymouth District Court.

Article 58: Pemi-Baker Home Health Agency.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$11,570.00 as Plymouth's share in helping to defray the expense of operating a visiting nurse and therapeutic services in the area.

Article 59: Upgrading of Green Street and the Parking Area and Land West of the Pemigewasset River.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$20,000.00 to begin the above mentioned project.

Article 60: Study to Establish Long Range Parking and Traffic Needs and Plans for the Downtown Area.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$5,000.00.

Article 61: Grafton County Senior Citizens Council.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$2,621.00 to be used toward the Plymouth Senior Meals Program.

Article 62: Lakes Region Association.

At this time, a consensus of opinion was taken as to whether an article involving less than a \$1,000.00 appropriation should be voted upon at Town Meeting or placed in the budget as a line item. The consensus was that such articles continue to be voted upon. Voted, by affirmative voice vote, to raise and appropriate the sum of \$62.00 to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the town, in conjunction with other towns in the Lakes Region.

Article 63: Plymouth Area Task Force Against Domestic Violence.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$600.00 for, and to support, the Plymouth Area Task Force Against Domestic Violence, a non profit organization organized pursuant to New Hampshire Legislation and partially funded by marriage license fees from the State of New Hampshire.

Article 64: Pemi-Baker Solid Waste District.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$1,750.00 to fund the 1986 District Assessment Fee for Plymouth to be used as Plymouth's share of the 1986 Pemi-Baker Solid Waste District cost in conformance with N.H.R.S.A. 149-M.

Article 65: Authorization for Selectmen to Adopt Written Guidelines Relative to General Assistance in Conformance With N.H.R.S.A. 165:1.

Voted, by affirmative voice vote, to so authorize.

Article 66: Fire House Renovations.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$8,300.00.

Article 67: Purchase of Fire Truck.

Voted, by affirmative voice vote, to defer any action on this article to a recessed Town Meeting. At this time, the voters will be asked to raise and appropriate the sum of \$97,000.00 to purchase a fire truck, and to offset this amount by a withdrawal of \$65,000.00 from the Capital Reserve Fund established for this purpose and to designate the Selectmen as agents to carry out the purposes of the fund thereof, to accept a donation of \$15,000.00 from Plymouth State College toward the purchase of said truck and to raise the remaining \$17,000.00 by taxes.

Article 30: Town Charges.

Voted to raise:	\$630,061.00
Officers' Salaries	\$33,805.00
Officers' Expenses	112,922.00
Election Expenses	1,660.00
Town Hall	27,560.00
Reappraisal of Property	5,500.00
Zoning	1,700.00
Legal Expenses	7,000.00
Economic Development	750.00
Street Lights	37,000.00
Vital Statistics	400.00
Welfare	27,000.00
Veterans Day	500.00
Memorial Day	175.00
Common Account	600.00
Principal-Long Term Notes	47,821.00
Interest-Long Term Notes	13,405.00
Interest-Temporary Loans	60,000.00
Retirement & F.I.C.A.	80,000.00
Insurance	172,038.00
Dog License Fees	225.00

Article 68: Any Other Business.

Mark Halloran moved that this meeting be recessed to the call of the Selectmen for the sole purposes of raising and appropriating a sum of money to fund the cost items in the Police/Fire contract and to discuss Article 67 and take any action therewith. Robert Crowley was recognized by Moderator Clay. Mr. Crowley advised that the meeting should be adjourned to a time and place certain. Mr. Halloran was again recognized and told those present that legal counsel had consulted with the Department of Revenue Administration and DRA was of the opinion that it was appropriate to recess this meeting to the call of the Selectmen in view of collective bargaining negotiations with the Police/Fire Union. By an affirmative voice vote, the 1986 annual Town Meeting of the Town of Plymouth, N. H. was recessed to the call of the Selectmen at 11:05 P.M.

Respectfully Submitted,

Carol A. Elliott

Carol A. Elliott
Town Clerk-Plymouth, N. H.

TOWN MEETING

TOWN OF PLYMOUTH, N. H.

October 27, 1986

The recessed 1986 Town Meeting of the Town of Plymouth, N. H. was called to order by Moderator Robert Clay on October 27, 1986 at 7:00 o'clock in the afternoon at the Plymouth Area High School. Mr. Clay led those present in the Pledge of Allegiance after which a moment of silence was observed in memory of the late Governor Sherman Adams. The warrant for this meeting was read specifying that action was to be taken to raise and appropriate a sum of money for the purpose of funding the cost items in the Police/Fire contract and to discuss Article 67 of the March 12, 1986 Town Meeting Warrant and take any action therewith.

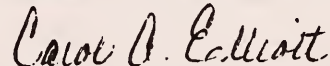
Selectman Henry Bird made a motion to amend Article 44 to read: To see if the Town will vote to raise and appropriate the sum of \$246,904.00 to defray the cost of operating the Fire Department during the ensuing year. Mark Halloran gave an explanation of the increase from the original article's appropriation of \$196,317.00, a difference of \$41,000.00. Voted, by voice vote, to accept the article as amended and to raise and appropriate the sum of \$246,904.00.

Selectman Carolyn Kent made a motion to amend Article 55 to read: To see if the Town will vote to raise and appropriate the sum of \$206,185.00 to defray the cost of operating the Police Department during the ensuing year. Mr. Halloran explained to the residents that this amount was an increase of \$15,000.00 from the original \$191,185.00 originally appropriated under Article 55. Voted, by voice vote, to accept the article as amended and to raise and appropriate the sum of \$206,185.00.

Selectman Allen MacNeil made a motion to amend Article 67 to read: To see if the Town will vote to raise and appropriate the sum of \$114,758.00 to purchase a fire truck, and to offset this amount by a withdrawal from the Capital Reserve Fund established for this purpose and to designate the Selectmen as agents to carry out the purpose of the fund thereof, to accept a donation of \$15,000.00 from Plymouth State College toward the purchase of said truck and to raise the remaining \$34,758.00 by taxes. Voted, by voice vote, to accept the article as amended and to raise and appropriate the sum of \$114,758.00.

By an affirmative voice vote, the reconvened 1986 annual Town Meeting of the Town of Plymouth, N. H. was adjourned at 7:20 o'clock in the afternoon.

Respectfully Submitted,



Carol A. Elliott

Town Clerk-Plymouth, N. H.

BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Place of Birth
Jan. 23, 1986	Ashley Elizabeth	Daniel B. Dow	Barbara E. Christophel	Plymouth, N.H.
Jan. 27, 1986	James Ryan	John J. MacDonald	Kathleen C. Fegan	Laconia, N.H.
Feb. 6, 1986	Christina Marie	Tak Sang Lau	Joanne M. Keefe	Plymouth, N.H.
Feb. 16, 1986	Etienne Cossi	Honore C. Houdegbe	Paula M. Leavitt	Plymouth, N.H.
Mar. 5, 1986	Danielle Leigh	Joseph R. Cottone	Cindy L. Recupero	Concord, N.H.
Mar. 14, 1986	James Philip	George J. Sophinos	Karen M. Brassard	Winchester, Mass.
Apr. 16, 1986	Patrick Ryan	Kevin L. Davis	Laurie J. Nason	Portsmouth, N.H.
Apr. 16, 1986	Paul Roy	Kevin L. Davis	Laurie J. Nason	Portsmouth, N.H.
Apr. 19, 1986	Aaron Arlyn	Arlyn W. Clement	Michelle L. Speed	Plymouth, N.H.
Apr. 27, 1986	Lindsay Robyn	Richard P. Hebert	Michelle G. Ritolehto	Laconia, N.H.
May 5, 1986	Kenneth Michael	Robert A. Lamson	Emily O. Cabuco	Hanover, N.H.
May 11, 1986	Laura Maria Palau	Jorge C. P. Alvarez	Margarita M. T. Uribe	Plymouth, N.H.
May 12, 1986	Hannah Louise	Calvin L. Wills	Marianne Story	Laconia, N.H.
June 2, 1986	Brianna Cathleen	Gerard J. Boyle	Barbara A. Cahill	Hanover, N.H.
June 7, 1986	Leighann Marie	Gregory R. Patten	Donna M. Corbeil	Plymouth, N.H.
June 28, 1986	James George	Kenneth G. Kochien	Paula D. McCann	Laconia, N.H.
June 28, 1986	Gary Alan	Gary A. Roberge	Christel J. Higgs	Laconia, N.H.
July 5, 1986	Nicholas Michael	Michael G. Balocca	Karen S. Sanders	Plymouth, N.H.
July 13, 1986	Lisa Marie	Frederick J. Welch, Jr.	Margaret L. Campbell	Plymouth, N.H.
July 16, 1986	Michael Richard	Richard J. Gonsalves	Frances A. Hanlon	Concord, N.H.
July 22, 1986	Elise Rush	William L. Clark	Kathleen Kolva	Hanover, N.H.
July 22, 1986	Megan Elaine	William L. Clark	Kathleen Kolva	Hanover, N.H.
July 29, 1986	Jami Lynn	Steven R. Garneau	Marta F. Charles	Plymouth, N.H.
Aug. 5, 1986	Susan Elaine	Dennis B. Downing	Karen E. Leverone	Laconia, N.H.
Aug. 13, 1986	Tonya Marie	William T. Virgin, III	Christine M. Austin	Laconia, N.H.
Aug. 28, 1986	Jonathan Dale	Keith D. Stiles	Linda J. Howes	Concord, N.H.
Aug. 31, 1986	Brittney James	Eric S. Huntington	Catherine L. Terrill	Laconia, N.H.
Sept. 5, 1986	Edward Scott, II	Edward S. Woodbury	Linda M. Thibodeau	Hanover, N.H.
Sept. 7, 1986	Katherine Diane	Brian E. Murphy	Christine H. Engel	Concord, N.H.
Sept. 8, 1986	Glykeria	Charles Karageorgos	Koula K. Sitheropoulos	Laconia, N.H.
Sept. 16, 1986	Chelsey Anne Cole	Douglas Hunter, Jr.	Alicia L. Cole	Plymouth, N.H.
Oct. 15, 1986	Caitlin Elizabeth	Joseph D. Yeaton	Elizabeth VanOrman	Plymouth, N.H.

BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Place of Birth
Oct. 18, 1986	Jessica Lynn	Dan O. King	Janet L. Peters	Plymouth, N.H.
Oct. 20, 1986	Daniel Alan	Alan W. Rollins	Evelyn G. Ortolani	Laconia, N.H.
Oct. 22, 1986	Darin Scott	Bruce C. Novak	Nanette C. Greer	Laconia, N.H.
Nov. 2, 1986	Whitney Sarah	John J. McCormack	Deborah W. Clossen	Concord, N.H.
Nov. 15, 1986	William Lewis	Richard D. Currier	Laurie M. St. Cyr	Concord, N.H.
Dec. 9, 1986	Kelsey Marie	Dennis A. Gadwah	Linda M. Carpenter	Laconia, N.H.
Dec. 10, 1986	Kathleen Ann	Francis A. Crane	Mary C. Bladt	Concord, N.H.
Dec. 12, 1986	Selina Anne	Steven H. Smith	Michell M. Phinney	Plymouth, N.H.
Dec. 19, 1986	Briana Marie	John J. Gregor	Melissa W. Workman	Laconia, N.H.
Dec. 24, 1986	Aaron James	James P. Vittum	Sarah Jane Boisvert	Laconia, N.H.

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Marriage	Grooms's Name	Place of Residence	Bride's Name	Place of Residence
Feb. 7, 1986	Roger L. Thompson	Plymouth, N.H.	Debra J. Steel	Plymouth, N.H.
Feb. 14, 1986	Andrew C. Nichols	Campton, N.H.	Deborah A. Mathews	Plymouth, N.H.
Feb. 14, 1986	Gary A. Roberge	Plymouth, N.H.	Christel J. Keohane	Plymouth, N.H.
Feb. 14, 1986	Donald N. Walker, Jr.	Plymouth, N.H.	Brenda L. Manning	Plymouth, N.H.
Feb. 15, 1986	Keith D. Stiles	Plymouth, N.H.	Linda J. Howes	Plymouth, N.H.
Feb. 22, 1986	Leroy C. Bixby	Rumney, N.H.	Laura A. Coates	Plymouth, N.H.
Mar. 28, 1986	Chester M. Ireland	Plymouth, N.H.	Jacquelyn M. Ireland	Plymouth, N.H.
Apr. 26, 1986	Gene L. Boynton	Plymouth, N.H.	Winnifred L. Boisvert	Plymouth, N.H.
May 3, 1986	Bradley R. Montague	Plymouth, N.H.	Michele J. McCain	Campton, N.H.
May 4, 1986	Randolf Kilanowski	Plymouth, N.H.	Ronda J. Whitehead	Plymouth, N.H.
May 10, 1986	Anthony W. Raymond	Plymouth, N.H.	Mary F. Verdicchio	Plymouth, N.H.
May 24, 1986	William B. Dow	Plymouth, N.H.	Barbara J. Williams	Plymouth, N.H.
May 31, 1986	Eric R. Kaminsky	Plymouth, N.H.	Lisa J. Woodward	Plymouth, N.H.
June 14, 1986	Gardner L. Hall	Plymouth, N.H.	Mary E. Weglarz	Plymouth, N.H.
June 21, 1986	David Palanzi	Bristol, N.H.	Jacqueline F. Meade	Plymouth, N.H.
June 21, 1986	Gregory C. Smith	Plymouth, N.H.	Diane G. Smith	Plymouth, N.H.
June 28, 1986	Ronald C. Hamrick, Jr.	Collingswood, N.J.	Lynda S. Fellows	Plymouth, N.H.
July 4, 1986	John P. Olmstead	Plymouth, N.H.	Caryl M. Tabaracci	Sanford, Me.
July 19, 1986	Steven H. Hiltz	Plymouth, N.H.	Donna J. Mission	Plymouth, N.H.
July 26, 1986	Steven H. Smith	Plymouth, N.H.	Michell M. Phinney	Plymouth, N.H.
Aug. 9, 1986	Robert G. Carter	Plymouth, N.H.	Diane M. Neikam	Framingham, Mass.
Aug. 9, 1986	Christopher J. Clarke	Plymouth, N.H.	Deristhe G. Dole	Campton, N.H.
Aug. 16, 1986	Scott Maltzie	Plymouth, N.H.	Angela J. White	Londonderry, N.H.
Aug. 16, 1986	Kenneth J. Smith	Plymouth, N.H.	Peggy A. Smith	Plymouth, N.H.
Aug. 17, 1986	David A. Nesbitt	Plymouth, N.H.	April M. O'Keefe	Plymouth, N.H.
Aug. 24, 1986	Robert L. Getman	Plymouth, N.H.	Charlene A. Smith	Plymouth, N.H.
Sept. 27, 1986	Daniel P. Greenwood	Plymouth, N.H.	Luella M. Guzman	Plymouth, N.H.
Oct. 3, 1986	Edwin A. Lamson	Plymouth, N.H.	Tammy L. Reitsma	Plymouth, N.H.
Oct. 4, 1986	James M. MacDonald	Plymouth, N.H.	Melissa J. Scott	Plymouth, N.H.
Oct. 5, 1986	Robert J. Elliott, Jr.	Plymouth, N.H.	Jacqueline M. Biathrow	Plymouth, N.H.
Oct. 17, 1986	Howard Yee	Hooksett, N.H.	Susu Wan Wan Wong	Plymouth, N.H.
Oct. 18, 1986	William C. Lawson, Jr.	Plymouth, N.H.	Deborah A. Serard	Concord, N.H.

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
Oct. 18, 1986	Willard D. Saunders	Moultonborough, N.H.	Sharon K. Moulton	Plymouth, N.H.
Oct. 25, 1986	Walter W. Blake	Plymouth, N.H.	Elizabeth A. Carpenter	Plymouth, N.H.
Oct. 30, 1986	Marshall L. Clayton	Ellsworth, N.H.	Dawn C. Lewis	Plymouth, N.H.
Nov. 8, 1986	James N. White, Jr.	Plymouth, N.H.	Lynn M. Krull	Plymouth, N.H.
Nov. 22, 1986	John L. Losinger	Bristol, N.H.	Michelle M. Birge	Plymouth, N.H.
Dec. 13, 1986	Richard L. Coutu	Plymouth, N.H.	Tammy E. Lamos	Bristol, N.H.

DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Death	Name of Deceased	Place of Death	Name of Father	Maiden Name of Mother
Jan. 9, 1986	Wyoma Welch	Laconia, N.H.	Richard D. Witham	Winona D. Doying
Jan. 11, 1986	Carleton H. Spinney	Plymouth, N.H.	Robert M. Spinney	Jessie Crawley
Jan. 19, 1986	Earl Andrew Coffey	Laconia, N.H.	Henry E. Coffey	Mary Jane Davis
Jan. 19, 1986	Wilhelmina V. Edgell	Plymouth, N.H.	William P. VanHousen	Mabel F. Morse
Jan. 27, 1986	Clifton K. Eastman	Plymouth, N.H.	Horace Eastman	Grace Barret
Mar. 1, 1986	Charles F. Richardson	Plymouth, N.H.	George L. Richardson	Ella Perigny
Mar. 23, 1986	Kenneth R. Bartlett	Hanover, N.H.	Charles A. Bartlett	Florence Yeaton
Mar. 25, 1986	R. Preston Martin	Wolfeboro, N.H.	Willis E. Martin	Rose J. Clement
May 10, 1986	Ruth C. Miller	Plymouth, N.H.	Willie M. Boynton	Minnie F. Colburn
May 22, 1986	Hildur J. Archibald	Plymouth, N.H.	John G. Johnson	Ida Gustafson
June 11, 1986	Lawrence G. Filion	Plymouth, N.H.	Esdres Filion	Vera Wainwright
June 23, 1986	Mavis O. Corbett	Plymouth, N.H.	Leon Owen	Eva Brown
July 6, 1986	James J. Hogan	Plymouth, N.H.	James H. Hogan	Mary E. Welch
July 20, 1986	Elizabeth B. Gray	Plymouth, N.H.	Oliver Comeau	Dela Dustin
Aug. 4, 1986	James O. Latuch	Plymouth, N.H.	James Latuch	Olive Nutting
Aug. 5, 1986	Lawrence H. Ryea	Plymouth, N.H.	Andrew Ryea	Blanche Jacob
Aug. 7, 1986	Mildred M. Morse	Plymouth, N.H.	Herbert Morse	Minnie Lang
Aug. 8, 1986	Walter S. Smialek	Plymouth, N.H.	John J. Smialek	Annie R. Dewicki
Aug. 14, 1986	Leonard O. Merrill	Rochester, N.H.	Martin S. Merrill	Margie Dearborn
Sept. 12, 1986	Edwin L. Heal	Plymouth, N.H.	William Heal	Maud Bedell
Sept. 24, 1986	Frederick W. Klose, Sr.	Franklin, N.H.	Frederick W. Klose	Maria Kuest
Oct. 18, 1986	James H. Fligg	Plymouth, N.H.	James H. Fligg	Fern Wedgwood
Oct. 20, 1986	Flora Conkey	Plymouth, N.H.	George W. Ellis	Maude Small
Nov. 22, 1986	Florence M. Smith	Meredith, N.H.	Joseph L. Mathews, Jr.	Hattie L. Padie
Dec. 1, 1986	Detlef R. Dunlap	Lawrence, Mass.	Laurice Dunlap	Helga Schweigert
Dec. 13, 1986	Gladys E. Kimball	Haverhill, N.H.	Sylvester Tillotson	Bertha Dexter

Annual Report
PLYMOUTH WATER
AND
SEWER DISTRICT

TABLE OF CONTENTS

Auditor's Report	92
Budget	78
District Retainage Accounts	87
District Special Accounts	85
Report of Treasurer of Sewer Department	80
Report of Treasurer of Water Department	82
Statement of Bonded Debt	91
Superintendent's Work Report	88
Warrant	76
Water and Sewer Phase II Account	84
Water and Sewer District Officers	75

PLYMOUTH VILLAGE WATER AND SEWER DISTRICT OFFICERS

COMMISSIONERS:

Neil A. Cowan	Term expires 1987
Kenneth P. Anderson	Term expires 1988
Donald N. Jacques	Term expires 1989

CLERK:

Keith Philbrick

MODERATOR:

Leonard S. Sawyer

TREASURER:

Keith Philbrick

AUDITORS:

Carol A. Bears
Charles R. Bears

SUPERINTENDENT:

Eugene J. Ronikier

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth Village Water and Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth AREA High School Culinary Arts Room on Thursday, 12th of March, next, at 7:30 o'clock in the evening, to act upon the following articles:

ARTICLE 1: To choose a Moderator for the ensuing year.

ARTICLE 2: To choose a Clerk for the ensuing year.

ARTICLE 3: To choose a Treasurer for the ensuing year.

ARTICLE 4: To choose Auditors for the ensuing year.

ARTICLE 5: To choose a District Commissioner for the ensuing three years.

ARTICLE 6: To see if the District will raise and appropriate \$96,000.00 in addition to the amounts appropriated for the construction of sewers and sewerage systems; to authorize the District Commissioners to meet this appropriation by borrowing under the Municipal Finance Act; to authorize the Commissioners to contract for and expend any federal and state aid available for the project and to take all other action necessary to carry out the project.

ARTICLE 7: To see if the District will raise and appropriate the sum of \$85,000.00 for the design and implementation of water system improvements at the gravel packed wells and on Foster Street, in accordance with RSA 33:5-a.

ARTICLE 8: To see if the District will raise and appropriate the sum of \$19,200.00 for the purpose of funding the design of a 12-inch water main from the proposed River Ridge development to the existing 8-inch main on Cookville Road, including preparation of all necessary easements, in accordance with RSA 33:5-a.

ARTICLE 9: To see if the District will vote to authorize the Commissioners to sell, upon such terms as they deem appropriate, certain pieces of surplus/obsolete equipment; with the proceeds of the sale to be maintained in a separate account, to be used for the financing of all or part of a backhoe.

ARTICLE 10: To see if the District will vote to authorize the Commissioners to make application for and to accept and expend on behalf of the District, any and all grants or offers from the State or Fed-

eral Governments or other sources available for the purpose of defraying expenses of the District.

ARTICLE 11: To see if the District will vote to authorize the Commissioners to borrow money in anticipation of taxes and other revenue to pay debts of the District and to give notes thereof, countersigned by the District Treasurer, all in accordance with RSA 33:7-b.

ARTICLE 12: To see if the District will raise and appropriate the sum of Six Hundred Two Thousand Four Hundred Fifteen Dollars and Fifty Seven Cents (\$602,415.57) for the operation of the Water and Sewer Departments for the year of 1987, and that the total anticipated income from these departments in the amount of Five Hundred Ninety Four Thousand Five Hundred Forty Six Dollars and Ninety-Nine Cents (\$594,546.99) to be applied against this appropriation leaving a balance of Seven Thousand Eight Hundred Sixty Eight Dollars and Fifty Eight Cents (7,868.58), to be raised by Precinct Tax.

ARTICLE 13: To transact any other business that may legally come before said meeting.

Given under our hands this 25th day of February, 1987.

Neil A. Cowan
Kenneth P. Anderson
Donald N. Jacques
Commissioners of Plymouth
Village Water & Sewer
District

1987 BUDGET OF THE PLYMOUTH VILLAGE WATER and SEWER DISTRICT
BUDGET SECTION

	Actual Expenditures Prior Year	Commissioners' Budget Current Year
APPROPRIATIONS or EXPENDITURES		
Salaries-District Officers	\$ 5,035.00	\$ 6,335.00
Salaries-District Office Clerks	17,052.47	20,500.00
Superintendent-Water	12,880.12	14,500.00
Superintendent-Sewer	13,191.57	14,500.00
Labor-Water	33,667.37	37,840.00
Labor-Sewer	28,391.01	26,601.34
Light and Power	33,817.42	37,800.00
Repairs and Maintenance	23,729.76	44,250.00
Supplies-Water	19,380.52	36,800.00
Supplies-Sewer	14,327.82	18,750.00
Office Expense	39,491.83	12,816.21
Insurance	35,979.04	38,640.00
Shop and Garage Expense	5,459.70	14,300.00
Equipment-Water	30,202.50	17,300.00
Equipment-Sewer	16,798.34	36,400.00
Other General Expense	4,953.54	11,960.00
Principal of Debt	53,000.00	130,888.00
Interest of Debt	15,700.00	45,485.02
Payment to Capital Reserve Fund		36,750.00
TOTAL APPROPRIATIONS or EXPENDITURES	\$403,058.01	\$602,415.57

	BUDGET SECTION	
	Actual	Estimated
	Revenue	Revenue
	For	For
	Prior Year	Current Year
SOURCE OF REVENUES and CREDITS		
Water Rents	\$168,408.00	\$233,888.00
Sewer Rents	134,453.14	143,262.00
Other Revenues & Credits		
Holderness Sewer District		4,202.00
New Services	3,600.00	5,250.00
State Aid Grant	17,040.00	94,912.00
Lease on Land	1.00	1.00
Backflow Permits & Inspections	400.00	900.00
Unemployment Reimbursement		136.17
Outside Labor & Materials	3,664.76	5,607.72
Junk Sold	1,125.00	400.00
State Revenue Sharing	2,731.42	2,731.42
Blue Cross Reimbursement	612.01	
Fuel Reimbursement		808.50
Initial Tie-in Fees		28,000.00
Uncollected Water Accounts		4,537.67
Uncollected Sewer Accounts		8,412.19
Article 10	55,000.00	
Over Payment	10.00	
MFA Interest	1,579.18	2,500.00
Returned Check Fees	42.00	55.00
Cash on Hand		58,943.32
TOTAL REVENUE EXCEPT PRECINCT TAX	\$388,666.51	\$594,546.99
AMOUNT TO BE RAISED BY PRECINCT TAX		7,868.58
TOTAL REVENUE and PRECINCT TAX		\$602,415.57

PLYMOUTH VILLAGE WATER & SEWER DISTRICT
SEWER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1986

Cash on hand January 1, 1986	\$ 31,822.22
Petty cash on hand January 1, 1986	25.00

RECEIPTS:

Sewer Assessments	134,453.14	
Lease on Land	1.00	
Sewer Applications	1,650.00	1,651.00
MFA Interest		352.29
State Aid Grant	17,040.00	<u>153,496.43</u>
 TOTAL RECEIPTS		 185,343.65

DISBURSEMENTS:

MAINS & MANHOLES:

Superintendent	3,998.15	
Labor	485.88	
Supplies & Expenses		
Mains	309.38	
Manholes	402.58	
Equipment	133.09	
Repairs		
Manholes	<u>76.14</u>	5,405.22

STRUCTURES:

Superintendent	9,193.42	
Labor	27,905.13	
Supplies & Expenses		
Treatment Plant	9,435.48	
Shop	1,690.16	
Pump Station I	249.18	
Pump Station II	90.58	
Chemicals	1,979.67	
Misc. Chemicals	37.70	
Equipment		
Treatment Plant	442.45	
Pump Station I	799.46	
Pump Station II	543.78	
Repairs		
Treatment Plant	160.35	
Garage	361.15	
Pump Station II	35.40	
Repairs - Equipment		
Treatment Plant	2,609.49	
Vehicles	1,377.42	
Pump Station I	32.94	
Pump Station II	8.62	
Other Equipment	594.89	
Backhoe	204.67	
Shop	41.90	

Power Purchase		
Treatment Plant	5,408.40	
Pump Station I	419.08	
Pump Station II	<u>642.38</u>	64,263.70

OTHER EXPENSES:

Salaries of District Officers	2,400.00	
Auditors	100.00	
Moderator	17.50	
Salaries of Office Clerks	8,301.93	
General Office Expenses	5,015.74	
Commissioners' Expenses	1,010.42	
Other General Expenses:		
Soc. Sec. & Retirement	4,387.80	
Bonds	62.50	
B & M Land Easement	30.00	
Miscellaneous	3,595.99	
Printing Town Reports	264.20	
Engineering Fees	10,232.33	
Insurance:		
Workmen's Compensation	1,925.00	
Treatment Plant	5,884.00	
Shop	187.00	
Pump Station I	169.00	
Pump Station II	232.00	
Equipment	607.00	
Vehicles	1,413.00	
Unemployment	172.85	
Life Insurance	358.64	
Blue Cross/Blue Shield	3,447.17	
Garage Expenses	1,739.69	
Interest	<u>1,950.00</u>	53,503.76

FIXED ASSETS:

Equipment Treatment Plant	59.98	
Vehicles	13,411.40	
Other Equipment	<u>1,541.27</u>	15,012.65
Bonds Paid		25,000.00

TOTAL DISBURSEMENTS: 163,185.33

Cash on hand December 31, 1986	22,133.32
Petty Cash on hand December 31, 1986	<u>25.00</u>
	\$ 185,343.65

PLYMOUTH VILLAGE WATER & SEWER DISTRICT
WATER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1986

Cash on hand January 1, 1986	\$ 33,492.90
Petty cash on hand January 1, 1986	25.00

RECEIPTS:

Water Rents		168,408.00	
Labor & Supplies	3,664.76		
Junk Sold	1,125.00		
B/C Reimbursement	612.01		
Backflow Permits	400.00		
Water Applications	1,950.00		
Article 10	55,000.00		
Returned Check Fees	<u>42.00</u>	62,793.77	
MFA Interest	1,226.89		
State Revenue Sharing	2,731.42		
Precinct Tax	7,976.30		
Over Payment	<u>10.00</u>	11,944.61	<u>243,146.38</u>

TOTAL RECEIPTS	276,664.28
----------------	------------

DISBURSEMENTS:

WATER SUPPLY EXPENSES

Superintendent - Wages	4,159.70
Labor - Wages	3,916.19
Water Supply Equip.	499.17
Pump Stations	2,627.96
Purification Systems	1,827.70
Power Purchase	27,347.56
Safety Equip.	203.58

Repairs (Structures & Equip.)

Water Supply	3,302.97		
Pump Stations	672.70		
Purification	<u>20.00</u>	44,577.53	

DISTRIBUTION EXPENSES

Superintendent - Wages	8,720.42
Labor - Wages	29,751.18

Supplies & Expenses

Meter	321.74
Customer Premise Exp.	271.72
Communication System	638.44
Safety Equip.	266.03
Chemicals	12,724.18

Reairs

Distribution Struc.	428.98		
Mains	7,044.67		
Meters	77.68		
Services	4,877.24		
Hydrants	417.08		
Other Distr. Equip.	<u>1,385.47</u>	66,924.83	

OTHER EXPENSES:

Salaries Dist. Off.	2,400.00	
Moderator	17.50	
Auditors	100.00	
Salaries Office Clerks	8,750.54	
General Office Expense	<u>5,535.55</u>	16,803.59

OTHER GENERAL EXPENSES:

Commissioners Exp.	459.39	
Soc. Sec. & Retirement	4,910.93	
Bonds	227.50	
Dues	93.00	
Miscellaneous	1,234.55	
Blue Cross/Blue Shield	3,653.63	
Insurance	7,809.00	
Life Insurance	358.59	
Unemployment	173.43	
Printing	264.20	
Shop Expenses	1,526.70	
Garage Expenses	2,193.31	
Interest	13,750.00	
Engineering Fees	16,710.00	
Loan (Article 10)	<u>18,000.00</u>	71,364.23

FIXED ASSETS:

Storage Structures	4,008.67	
Water Supply Equip.	2,337.52	
Hydrants	2,115.00	
Meters	17,014.45	
Vehicles	2,360.00	
Other Equipment	2,366.86	
Bonds Paid	<u>10,000.00</u>	40,202.50

TOTAL DISBURSEMENTS

Pemigewasset National Bank Fee	239,872.68
	6.60
Cash on hand December 31, 1986	36,760.00
Petty cash on hand December 31, 1986	<u>25.00</u>
	\$ 276,664.28

PLYMOUTH VILLAGE WATER
AND SEWER DISTRICT
PHASE II ACCOUNT

Balance on hand January 1, 1986
PGSB account #57079
Pemi National Bank #2005353
Pemi National Bank #1705516

\$ 4,194.19
47,776.67
148,518.37

\$ 200,489.23

Receipts

Interest earned on deposits

\$ 13,422.37

Balance on hand December 31, 1986
PGSB Account #57079
Pemi National Bank #2005353
Pemi National Bank #1705516

\$ 4,434.68
50,477.74
158,999.18

\$ 213,911.60

PLYMOUTH VILLAGE WATER AND SEWER DISTRICT
TENNEY EXTENSION PROJECT
PEMI ACCOUNT # 1712504

Balance on hand January 1, 1986 \$ 0

Receipts:

Tenney Village Company	\$ 21,500.00	
Interest Earned	365.00	
	<hr/>	
		\$ 21,865.00

Disbursements:

Transfer to Sewer Construction Project	\$ 20,180.43	
Pemi Bank	4.60	
	<hr/>	
		\$ 20,185.03

Balance on hand December 31, 1986 \$ 1,679.97

**PLYMOUTH VILLAGE WATER AND SEWER DISTRICT
SEWER CONSTRUCTION PROJECT**

Balance on hand January 1, 1986

Bankeast account #60504551	\$ 12,058.62
Bankeast Repurchase Agreement #7501539870	185,428.53
Bankeast Repurchase Agreement #7501432870	204,900.00

Receipts:

Proceeds from Bond Sale	\$ 528,000.00
EPA Reimbursements	610,400.00
Tenney Extension Project	20,180.43
Interest Earned-Investments	17,698.66
Interest Earned-Bankeast Acct. #60504551	11,286.50

\$1,187,565.59

Disbursements:

Weston, Inc.	\$ 114,076.42
Moulton Construction	653,420.60
Palmer & Dodge	1,000.00
Laconia Fire Equipment Co.	2,617.82
District Retainage Account	97,356.68
Bankeast-Bond Interest	65,802.22
Bankeast-Partial Payment on Bond	500,000.00
Bankeast-Interest Payment on Note	29,341.12

\$1,463,614.86

Balance on hand December 31, 1986

\$ 126,337.88

PLYMOUTH VILLAGE WATER AND SEWER DISTRICT
DISTRICT RETAINAGE ACCOUNT
BANKEAST ACCOUNT # 60505473-20

Balance on hand January 1, 1986 \$ 110,307.50

Receipts:

Transfer from Sewer Construction Project	\$ 97,356.68
Interest earned	6,253.97
	<hr/>

Balance on hand December 31, 1986 \$ 213,918.15

SUPERINTENDENT'S REPORT

Water Division - In early 1986, a serious water emergency prompted the District to enact a number of improvements to the Water Supply/Distribution System. Those improvements completed in 1986 include: (1) a telemetering system to automatically control the pumps, (2) a complete mapping of all pipes and valves, (3) computer analysis of the Distribution Pipes and (4) improvements in corrosion control.

The District is also attempting to locate another supply well and is planning modifications at the existing wells and distribution system to better utilize their full potentials.

TOTAL GALLONS PUMPED: 169,294,698
AVERAGE DAY: 463,000

Sewer Division - 1986 was also a busy year in the Sewer Division. Moulton Construction Co. completed the 2.2 Million Dollar Sewer Separation Project, that has been under construction the past 2 years. Moulton will return this Spring for final paving and clean-up.

The Sewer Division's emphasis will now focus on further removal of stormwater/groundwater from the Plant's flow. These combined projects should result in lessening the load on the existing facilities, until the planned Secondary Plant is completed.

TOTAL FLOW PROCESSED: 197,084,420

On a personal note, I wish to express my thanks to the residents of Plymouth, the Board of Commissioners, and my capable staff on making my first year as District Superintendent most enjoyable.

Eugene Ronikier
Superintendent

PLYMOUTH VILLAGE WATER & SEWER DISTRICT
PARKER STREET CONSTRUCTION PROJECT

Balance on hand January 1, 1986		\$.00
RECEIPTS:			
Deposits	34,930.50		
Interest Earned	<u>325.59</u>		
			35,256.09
DISBURSEMENTS:			
John H. Lyman & Sons, Inc.	29,650.00		
Frederick Treiss	<u>350.00</u>		
			30,000.00
Balance on hand December 31, 1986		\$	5,256.09

PLYMOUTH VILLAGE WATER & SEWER DISTRICT
BOB DAVID MOTORS, INC. PROJECT

Balance on hand January 1, 1986		\$.00
RECEIPTS:			
Deposits	67,122.00		
Interest Earned	<u>1,571.32</u>		
			68,693.32
DISBURSEMENTS:			
Adrian General Construction	39,920.00		
Robert Marriott	1,050.00		
Pemigewasset National Bank	<u>4.60</u>		
			40,974.60
Balance on hand December 31, 1986		\$	27,718.72

MONEY FUND ACCOUNT

\$.00

RECEIPTS:

\$ 156,477.69

1,579.18

158,056.87

DISBURSEMENTS:

113,220.64

4.60

\$113,225.24

Balance on hand December 31, 1986

\$ 44,831.63

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER AND SEWER DISTRICT
Showing Annual Maturities of Outstanding Bonds and Long
Term Notes

Maturities	Precinct Sewer Treatment Plant Bonds 3.90%	Precinct Water Water Tank Reservoir Road Bonds 5.0%
<hr/>		
1987	25,000	10,000
1988		10,000
1989		10,000
1990		10,000
1991		15,000
1992		15,000
1993		15,000
1994		15,000
1995		15,000
1996		15,000
1997		15,000
1998		20,000
1999		20,000
2000		20,000
2001		20,000
2002		20,000
2003		20,000
<hr/>		
	25,000	265,000

AUDITORS' REPORT

We have audited the cash books of the Treasurer of the Plymouth Village Fire District for the year ended December 31, 1986, and have found the entries to have been correctly cast and properly vouched.

We have examined the surety bonds of the Treasurer and Secretary of the District.

We have destroyed the following coupons:

One (1) at \$97.50 numbered 106 dated April 1985 totaling \$97.50.

Outstanding bonds and coupons as of December 31, 1986 \$53,

Carol A. Bears
Charles R. Bears

February 16, 1987

**One Hundred-second
Town School District
Annual Report**

TABLE OF CONTENTS

Audit	121
Budget	101
Calendar	120
Contingency Fund Breakdown	113
Elementary Principal's Report	116
Explanation of Superintendent's Salary	115
Health Program	119
High School Principal's Report	117
School District Officers	97
Superintendent's of School Report	114
Warrant	98

PLYMOUTH SCHOOL DISTRICT OFFICERS

MODERATOR

Robert Clay

CLERK AND TREASURER

Josephine Largent

AUDITORS

David L. Connors & Co., P.C.

TRUANT OFFICER

Donald Young

SCHOOL BOARD

Jo-Anne Strickland
John Bentwood
Richard Fralick
Carole Heuser
Edward Farrington

SUPERINTENDENT OF SCHOOLS

Gerald P. Bourgeois, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gretchen R. Stubbins

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth in the county of Grafton in said State qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Area High School in said District on the tenth day of March 1987, polls to be open for voting at 10:00 o'clock in the forenoon and to close no earlier than 6:00 o'clock in the afternoon of the said day, to act upon the following subjects:

ARTICLE 1: To elect all school district officers which appear on the official school district ballot for the ensuing year.

Given under our hands this 21st day of February, 1987.

Jo-Anne Strickland

Richard Fralick

Carole Heuser

John Bentwood

Edward Farrington

School Bo

A true copy of warrant attest:

Jo-Anne Strickland

Richard Fralick

Carole Heuser

John Bentwood

Edward Farrington

School Bo

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth School District in the County of Grafton and State of New Hampshire qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth AREA High School in said District on Monday, the ninth day of March, 1987 at 7:00 o'clock in the afternoon for the school district to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non-AREA School Districts.
- Article 3: To see if the District will vote to create a cooperative School District planning committee consisting of three qualified voters from the town of Plymouth one of whom shall be a member of the Plymouth School Board and shall be appointed by said School Board; the remaining two members to be appointed by the School District moderator (see RSA 195:18) and to raise and appropriate a sum of \$4,565.00 to be utilized by the said committee in its study.
- Article 4: To see if the District will vote to raise and appropriate a sum of \$180,000.00 for the removal of asbestos from the school building.
- Article 5: To see if the District will vote to raise and appropriate such monies as may be required to fund further study by the School Building Needs Committee, such money not to exceed \$8,000.00.
- Article 6: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-B, such a contingency fund to meet the costs of unanticipated expenses that may arise during the year and, further, to see if the District will appropriate the sum of \$15,000.00 therefor.
- Article 7: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officers and agents and for statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Article 9: To transact any other business that may legally come before this meeting.

Given under our hands this 21st day of February, in the year of our Lord nineteen hundred and eighty-seven.

Jo-Anne Strickland

Richard Fralick

Carole Heuser

John Bentwood

Edward Farrington
School Board

A true copy of warrant attest:

Jo-Anne Strickland

Richard Fralick

Carole Heuser

John Bentwood

Edward Farrington
School Board

PLYMOUTH SCHOOL DISTRICT
1987-1988 Budget

Accounts	1986-1987 Adopted		1987-1988 School Board	
	Elem.	Budget H.S.	Elem.	Request H.S.
1100 Regular Programs				
-110 Teacher's Salaries	470,177	597,451	521,402	647,232
-211 Health Insurance	35,144	53,111	39,197	55,953
-212 Dental Insurance	2,436	2,952	2,531	3,294
-214 Workmen's Compensation	2,536	3,220	2,228	2,754
-222 Retirement	3,684	4,678	4,085	5,048
-230 FICA	34,211	43,435	38,888	48,055
-260 Unemployment Insurance	1,120	1,680	924	1,260
-290 Longevity	8,295	10,027	9,135	8,367
-310 Contracted Services	500	-0-	-0-	-0-
-330 Consultant	500	-0-	-0-	-0-
-440 Repairs & Maint. Service	100	4,723	100	5,437
-452 Rental of Equipment	200	-0-	-0-	-0-
-522 Driver Education Car Ins.	-0-	1,286	-0-	807
-610 Supplies	22,000	22,786	22,944	20,380
-611 Audio-Visual	-0-	-0-	-0-	59
-615 Computer Software	2,239	650	600	380
-630 Textbooks	6,390	11,455	6,056	17,578
-633 Workbooks	6,204	2,738	7,399	1,612
-640 Student Periodicals	-0-	-0-	442	40
-741 New Equipment	1,991	11,175	-0-	8,224
-742 Replacement of Equipment	1,364	1,730	583	4,440
-810 Dues	315	50	250	50
TOTAL	599,406	773,147	656,764	830,970
1101 Regular Programs - Substitutes				
-120 Salaries	7,000	18,000	9,000	20,000
-214 Workmen's Compensation	37	95	38	84
-230 FICA	501	1,287	660	1,466
-260 Unemployment Insurance	56	144	54	120
TOTAL	7,594	19,526	9,752	21,670
1102 Regular Programs - Aides				
-110 Salaries	19,064	-0-	20,045	-0-
-213 Life Insurance	160	-0-	151	-0-
-214 Workmen's Compensation	101	-0-	84	-0-
-230 FICA	1,363	-0-	1,469	-0-
-260 Unemployment Insurance	153	-0-	85	-0-
TOTAL	20,841	-0-	21,834	-0-

Accounts	1986-1987		1987-1988	
	Adopted Elem. Budget H.S.		School Board Elem. Request H.S.	
1200 Special Programs				
-110 Salaries	46,820	46,629	48,275	52,244
-120 Aides, Tutors, Tcher Assts.	6,728	18,472	7,873	19,354
-211 Health Insurance	1,940	4,560	2,478	3,666
-212 Dental Insurance	224	224	249	249
-213 Life Insurance	57	144	60	108
-214 Workmen's Compensation	287	347	239	302
-222 Retirement	365	362	378	405
-230 FICA	3,872	4,683	4,174	5,277
-260 Unemployment Insurance	166	224	126	168
-290 Longevity	600	400	800	400
-310 Contracted Services	-0-	-0-	-0-	800
-390 Evaluations/Testing	5,000	10,000	2,000	1,500
-440 Repairs & Maintenance	-0-	-0-	-0-	100
-452 Rental Van	-0-	-0-	-0-	645
-569 Tuition	36,456	70,119	38,453	84,000
-610 Supplies	311	600	100	555
-630 Textbooks	548	430	329	385
-633 Workbooks	404	50	236	227
-741 New Equipment	-0-	210	-0-	508
1270 Gifted & Talented				
-110 Salaries	-0-	-0-	1,156	2,698
-211 Health Insurance	-0-	-0-	144	334
-212 Dental Insurance	-0-	-0-	7	17
-214 Workmen's Compensation	-0-	-0-	5	11
-222 Retirement	-0-	-0-	9	21
-230 FICA	-0-	-0-	85	198
-260 Unemployment Insurance	-0-	-0-	5	11
-580 Workshops	-0-	-0-	-0-	775
TOTAL	103,778	157,454	107,181	174,958

Accounts	1986-1987		1987-1988	
	Adopted Elem. Budget H.S.		School Board Elem. Request H.S.	
1300 Vocational Programs				
-110 Salaries	-0-	238,751	-0-	271,338
-120 Aides, Tutors	-0-	18,346	-0-	20,995
-211 Health Insurance	-0-	23,219	-0-	28,289
-212 Dental Insurance	-0-	1,008	-0-	1,508
-213 Life Insurance	-0-	144	-0-	82
-214 Workmen's Compensation	-0-	1,390	-0-	1,249
-222 Retirement	-0-	1,878	-0-	2,128
-230 FICA	-0-	18,746	-0-	21,800
-260 Unemployment Insurance	-0-	840	-0-	588
-290 Longevity	-0-	5,080	-0-	5,080
-420 Water & Sewerage	-0-	140	-0-	380
-440 Repairs & Maint. Services	-0-	8,710	-0-	8,295
-522 Insurance (Van)	-0-	800	-0-	807
-531 Telephone	-0-	500	-0-	500
-610 Supplies	-0-	20,975	-0-	21,493
-611 Audio Visual	-0-	-0-	-0-	150
-615 Computer Software	-0-	-0-	-0-	250
-630 Textbooks	-0-	2,354	-0-	1,167
-633 Workbooks	-0-	3,761	-0-	4,398
-640 Periodicals	-0-	398	-0-	451
-652 Electricity	-0-	14,700	-0-	22,000
-653 Fuel Oil	-0-	16,000	-0-	5,000
-656 Gasoline (Van)	-0-	600	-0-	800
-741 New Equipment	-0-	-0-	-0-	530
-742 Replacement of Equipment	-0-	4,085	-0-	10,232
TOTAL	-0-	382,425	-0-	429,510

Accounts	1986-1987 Adopted Elem. Budget H.S.		1987-1988 School Board Elem. Request H.S.	
1410 Co-Curricular Activities				
-110 Referees Salaries	1,263	9,580	1,555	10,725
-120 Coaches Salaries	7,500	47,025	8,400	51,440
-130 Yearbook, Club Advisors, etc.	200	14,874	-0-	17,200
-214 Workmen's Compensation	41	328	35	288
-222 Retirement	59	477	65	529
-230 FICA	551	4,426	616	5,031
-260 Unemployment Insurance	41	140	-0-	-0-
-440 Repairs & Maint. Services	630	3,270	660	3,800
-520 Student Insurance	-0-	1,250	-0-	-0-
-550 Printing	-0-	800	-0-	600
-580 Workshops	-0-	1,950	-0-	2,050
-610 Supplies	3,032	9,349	2,446	11,251
-741 New Equipment	480	5,400	520	2,020
-742 Replacment of Equipment	1,440	6,245	1,610	6,900
-810 Dues/Fees	160	1,565	150	1,115
TOTAL	15,397	106,679	16,057	112,949
1600 Adult Continuing Education Programs				
-800 Evening Enrichment	-0-	-0-	-0-	2,925
TOTAL	-0-	-0-	-0-	2,925
2114 -370 Register Accounting TOTAL	-0-	-0-	-0-	400
2122 Guidance Services				
-110 Counseling Salaries	27,079	53,991	29,503	59,265
-211 Health Insurance	2,619	3,590	2,748	3,666
-212 Dental Insurance	112	224	125	250
-214 Workmen's Compensation	144	289	124	252
-222 Retirement	209	420	227	463
-230 FICA	1,936	3,903	2,163	4,403
-260 Unemployment Insurance	56	112	42	84
-290 Longevity	-0-	600	-0-	800
-440 Repairs & Maint. Services	-0-	200	-0-	235
-531 Telephone	-0-	-0-	-0-	400
-532 Postage	-0-	-0-	-0-	92
-610 Supplies	500	940	800	786
-741 New Equipment	-0-	950	-0-	-0-
2123 -361 GED Testing	-0-	-0-	-0-	250
2129 -110 Guidance Sec/Clerk Sal.	-0-	13,366	-0-	16,634
-213 Life Insurance	-0-	134	-0-	125
-214 Workmen's Compensation	-0-	71	-0-	71
-230 FICA	-0-	956	-0-	1,234
-260 Unemployment Insurance	-0-	72	-0-	55
-290 Longevity	-0-	200	-0-	200
TOTAL	32,655	80,018	35,732	89,265

Accounts	1986-1987		1987-1988	
	Adopted Elem. Budget H.S.		School Board Elem. Request H.S.	
2130 Health Services				
2132 -330 Medical Fees (doctors)	750	750	750	750
2134 -110 Nurse's Salary	8,464	8,464	9,592	9,592
-211 Health Insurance	485	485	458	459
-212 Dental Insurance	56	56	63	62
-214 Workmen's Compensation	46	46	41	41
-222 Retirement	66	66	75	75
-230 FICA	612	613	718	718
-260 Unemployment Insurance	28	28	21	21
-270 Course Reimbursement	100	100	100	100
-290 Longevity	200	200	200	200
-440 Repairs & Maint. Serv. (Audio)	50	-0-	300	300
-522 Liability Insurance	19	19	32	32
-610 Health Supplies	275	275	275	275
TOTAL	11,151	11,102	12,625	12,625
2143 Psychological Services				
-310 Contracted Services	-0-	-0-	5,000 256	10,000 599
TOTAL	-0-	-0-	5,256	10,599
2150 Speech Pathology & Audiology Services				
2152 -110 Salaries	17,520	4,380	19,184	4,796
-211 Health Insurance	1,552	388	1,469	367
-212 Dental Insurance	90	22	100	25
-214 Workmen's Compensation	93	23	81	20
-222 Retirement	135	34	149	36
-230 FICA	1,253	313	1,407	351
-260 Unemployment Insurance	45	11	34	8
-610 Supplies	400	-0-	470	-0-
-630 Textbooks	-0-	-0-	177	-0-
TOTAL	21,088	5,171	23,071	5,603
2190 Other Support Services				
-390 Assemblies	300	500	450	500
-550 Report Cards	300	485	600	-0-
TOTAL	600	985	1,050	500
2210 Improvement of Instructional Services				
-110 Summer Curriculum	-0-	1,335	-0-	-0-
22213 -270 Course/Meeting Reimb.				
	7,000	11,000	7,000	11,000
TOTAL	7,000	12,335	7,000	11,000

Accounts	1986-1987 Adopted Elem. Budget H.S.		1987-1988 School Board Elem. Request H.S.	
2220 Educational Media Services				
2210 -110 Supervision Salaries	12,893	12,893	14,269	14,269
-111 Aide Salary	5,115	5,115	5,358	5,359
-211 Health Insurance	1,794	1,795	1,994	1,994
-212 Dental Insurance	56	56	62	62
-213 Life Insurance	41	42	41	40
-214 Workmen's Compensation	98	98	84	85
-222 Retirement	102	102	112	113
-230 FICA	1,316	1,316	1,476	1,475
-260 Unemployment Insurance	56	56	42	42
-290 Longevity	400	400	500	500
2222 -610 Supplies	500	650	600	600
-630 Books	5,000	15,000	4,500	10,500
-640 Periodicals	1,000	2,700	800	2,000
-741 New Equipment	645	510	235	100
-742 Replacement of Equipment	125	180	-0-	341
-110 Salaries	11,302	11,303	12,915	12,915
-211 Health Insurance	1,310	1,309	1,375	1,374
-212 Dental Insurance	56	56	62	63
-214 Workmen's Compensation	61	61	55	55
-222 Retirement	89	89	101	101
-230 FICA	822	822	961	962
-260 Unemployment Insurance	28	28	21	21
-290 Longevity	200	200	200	200
-440 Repairs & Maint. Services	575	800	575	800
-453 Rental of Films	400	2,300	500	1,300
-610 Supplies	775	900	775	900
-630 Pre-recorded Materials	1,500	2,500	1,110	2,390
-741 New Equipment	800	1,200	-0-	700
-742 Replacement of Equipment	700	1,000	900	1,000
2224 -390 Educational Television	533	-0-	-0-	-0-
2229 -890 National Forest Reserve	700	700	1,100	1,100
TOTAL	48,992	64,181	50,723	61,361

Accounts	1986-1987 Adopted Elem. Budget H.S.		1987-1988 School Board Elem. Request H.S.	
2310 School Board Services				
-870 Contingency Fund	7,500	7,500	7,500	7,500
2311 -110 Salaries	1,050	1,050	1,200	1,200
-522 Liability Insurance	1,575	1,575	1,252	1,252
-540 Advertising	200	1,500	200	1,500
-580 Travel	-0-	-0-	50	50
-640 Periodicals & Prof. Subsc.	38	38	38	38
-810 Dues and Fees	700	1,140	811	1,121
2312 -120 Secretary's Salary	180	180	180	180
2313 -110 District Treasurer Salary	500	500	500	500
-532 Postage	230	374	230	374
-610 Supplies	25	25	25	25
2314 -110 Moderator's Salary	13	12	25	25
-380 Ballot Clerks & Supv. of Checklist	80	80	80	80
-550 Ballots, Sch. Dist. Reports	800	800	800	800
2315 -380 Attorney's Fees	800	1,400	800	1,400
2317 -380 Auditor's Fees	2,300	2,300	1,800	1,800
2319 -380 Census Taker's Fee	-0-	-0-	275	275
-610 Census Cards	-0-	-0-	150	150
TOTAL	15,991	18,474	15,916	18,270
2320 Office of the Superintendent Services				
-351 School Adm. Unit Expenses	42,147	42,147	51,130	51,130
TOTAL	42,147	42,147	51,130	51,130
2330 Special Area Administrative Services				
-110 Voc. Dir/Stu. Svcs Coord. Sals.	-0-	60,874	-0-	63,918
-211 Health Insurance	-0-	5,239	-0-	5,497
-212 Dental Insurance	-0-	224	-0-	250
-214 Workmen's Compensation	-0-	325	-0-	268
-222 Retirement	-0-	472	-0-	492
-230 FICA	-0-	4,381	-0-	4,685
-260 Unemployment Insurance	-0-	112	-0-	84
-290 Longevity	-0-	400	-0-	400
-440 Repairs & Maint. Services	-0-	2,250	-0-	3,000
-532 Postage	-0-	-0-	-0-	216
-610 Supplies	-0-	900	-0-	950
-741 New Equipment	-0-	-0-	-0-	700
-810 Dues	-0-	140	-0-	114
TOTAL	-0-	75,317	-0-	80,574

Accounts	1986-1987		1987-1988	
	Adopted Elem. Budget H.S.		School Board Elem. Request H.S.	
2390 Other Support Services/ General Administration				
-110 Vocational Dir. Sec. Salary	-0-	10,871	-0-	11,061
-211 Health Insurance	-0-	971	-0-	1,239
-213 Life Insurance	-0-	88	-0-	82
-214 Workmen's Compensation	-0-	58	-0-	46
-230 FICA	-0-	777	-0-	811
-260 Unemployment Insurance	-0-	56	-0-	42
TOTAL	-0-	12,821	-0-	13,281
2410 Office of the Principal				
-110 Princ. & Asst. Princ. Sal.	32,913	74,962	31,500	76,684
-211 Health Insurance	2,619	5,239	2,748	5,497
-212 Dental Insurance	112	224	125	250
-214 Workmen's Compensation	174	398	132	324
-222 Retirement	253	579	243	594
-230 FICA	2,353	5,374	2,309	5,650
-260 Unemployment Insurance	56	112	42	84
-270 Course Reimbursement	1,460	1,460	1,460	1,460
-290 Longevity	-0-	200	-0-	400
-440 Repairs & Maint. Services	500	700	635	970
-452 Rental of Equipment	-0-	225	-0-	250
-532 Postage	500	1,500	750	2,000
-550 Printing	800	1,800	1,000	1,500
-610 Supplies	1,000	2,000	1,500	2,330
-640 Prof. Subscriptions	100	60	150	-0-
-741 New Equipment	800	-0-	-0-	535
-742 Replacement of Equipment	150	-0-	-0-	895
-810 Dues	400	700	450	404
TOTAL	44,190	95,533	43,044	99,827
2420 -610 Scheduling Supplies TOTAL	-0-	130	-0-	-0-
2490 Other Support Services - School Administration				
-110 Principal's Off. Staff Sal.	11,458	32,816	13,928	40,125
-211 Health Insurance	971	971	918	918
-213 Life Insurance	93	268	101	293
-214 Workmen's Compensation	61	174	59	169
-230 FICA	819	2,346	1,021	2,956
-260 Unemployment Insurance	56	168	42	126
-290 Longevity	-0-	200	-0-	200
-810 Dues	-0-	650	-0-	712
-890 Graduation Expenses	200	1,850	200	1,850
TOTAL	13,658	39,443	16,269	47,349

Accounts	1986-1987 Adopted Elem. Budget H.S.		1987-1988 School Board Elem. Request H.S.	
2542 Operation of Buildings				
-110 Custodial Salaries	13,593	72,630	14,420	78,906
-211 Health Insurance	971	3,884	918	3,672
-213 Life Insurance	108	537	106	575
-214 Workmen's Compensation	357	1,912	462	2,531
-230 FICA	986	5,279	1,072	5,872
-260 Unemployment Insurance	56	336	42	270
-290 Longevity	200	1,200	200	1,200
-420 Water & Sewerage	1,008	2,353	870	2,030
-430 Cleaning Services (windows)	60	140	-0-	-0-
-431 Rubbish Removal	360	840	285	665
-440 Repairs & Maintenance	12,900	30,100	8,320	17,057
-441 Repairs & Maint. Vocational	-0-	-0-	-0-	15,940
-452 Rental of Equipment	-0-	400	397	925
-521 Property Insurance	7,584	17,697	6,995	16,321
-531 Telephone	3,000	8,300	3,390	7,910
-580 Travel Reimbursement	-0-	-0-	240	560
-610 Supplies	7,350	17,640	8,400	18,100
-651 Natural Gas	-0-	3,000	-0-	670
-652 Electricity	18,939	44,200	17,648	41,110
-653 Fuel Oil	6,900	16,100	5,700	13,500
-730 Repairs to Build. (materials)	-0-	9,515	5,625	11,815
-741 New Equipment	-0-	-0-	380	-0-
-742 Replacement of Equipment	-0-	1,050	2,662	4,191
TOTAL	74,372	237,113	78,132	243,820
2543 Care & Upkeep of Grounds				
-110 Park & Rec. Salaries	6,976	16,276	7,493	17,483
-432 Snow Plowing	1,160	2,707	1,090	2,541
-440 Repairs & Maint. Services	2,137	4,988	1,635	3,815
-520 Insurance (Ski Area)	1,155	2,695	1,500	3,500
-521 Insurance (Vehicles)	434	1,012	434	1,012
-610 Supplies	1,605	3,745	1,849	4,315
-652 Electricity	750	1,750	825	1,925
-741 New Equipment	300	700	1,005	2,345
-742 Replacement of Equipment	3,204	7,476	105	245
TOTAL	17,721	41,349	15,936	37,181
2544 Care & Upkeep of Equipment				
-440 Piano Tuning TOTAL	240	120	240	120

Accounts	1986-1987 Adopted Elem. Budget H.S.		1987-1988 School Board Elem. Request H.S.	
2546				
-110 Security & Safety Salaries	2,344	12,087	1,940	12,707
-211 Health Insurance	-0-	971	-0-	918
-213 Life Insurance	41	98	14	96
-214 Workmen's Compensation	66	313	61	402
-230 FICA	168	864	142	931
-260 Unemployment Insurance	20	56	12	42
-290 Longevity	200	-0-	-0-	-0-
TOTAL	2,839	14,389	2,169	15,096
2552 Pupil Transportation To/From School				
-513 Contracted Transportation	48,972	12,243	40,573	17,388
2553 -513 Special Education	2,580	9,150	9,420	2,134
2554 -513 Field Trips	1,104	2,500	1,500	4,669
2555 -513 Athletic Trips	3,040	20,455	3,832	23,438
2559 -524 Liability Insurance Non-owned	361	843	361	843
TOTAL	56,057	45,191	55,686	48,472
4500 -720 Building Construction				
TOTAL	1,500	3,500	-0-	-0-
4600 -460 Building Improvements				
TOTAL	-0-	30,000	-0-	-0-
5100 Debt Service				
-830 Redemption of Principal	-0-	100,000	-0-	100,000
-840 Interest on Principal	-0-	21,000	-0-	15,000
TOTAL	-0-	121,000	-0-	115,000

Accounts	1986-1987 Adopted Elem. Budget H.S.		1987-1988 School Board Elem. Request H.S.	
5240 Food Service				
-440 Repairs & Maint. Services	528	527	743	742
-610 Supplies	102	103	88	87
-741 New Equipment	613	612	-0-	-0-
-742 Replacement of Equipment	162	163	391	391
-880 Food Service Loan	1,700	1,700	1,700	1,700
5241				
-110 Food Svc Direct. Salary	10,948	10,948	12,043	12,043
-211 Health Insurance	970	971	918	917
-212 Dental Insurance	-0-	-0-	62	63
-214 Workmen's Compensation	255	255	393	394
-230 FICA	783	783	912	912
-260 Unemployment Insurance	28	28	21	21
-290 TS Annuity/Longevity	1,072	1,071	1,072	1,071
TOTAL	17,161	17,161	18,343	18,341
5242 Food Preparation & Dispensing				
-211 Health Insurance TOTAL	1,942	1,942	1,377	1,377
TOTAL DISTRICT FUNDS	1,156,320	2,408,653	1,245,287	2,554,173
TOTAL STATE & FEDERAL FUNDS	14,201	74,501	14,715	81,083
GRAND TOTAL	1,170,521	2,483,154	1,260,002	2,635,256

Accounts	1986-1987		1987-1988	
	Adopted		School Board	
	Elem. Budget	H.S.	Elem. Request	H.S.
FEDERAL PROGRAMS				
Block Grant	4,201	4,201	4,715	4,715
Disadvantaged	-0-	6,900	-0-	11,639
Handicapped	-0-	5,000	-0-	7,755
Consumer & Homemaking	-0-	600	-0-	-0-
Regular Voc. Education	-0-	15,000	-0-	14,174
Adult Basic Education	-0-	2,800	-0-	2,800
Other State/Federal				
Foundation Funds Etc.	10,000	40,000	10,000	40,000
TOTAL	14,201	74,501	14,715	81,083

1987-1988 REVENUE DATA

	1986-1987 Adopted	1987-1988 Estimated
UNRESERVED FUND BALANCE	103,222	-0-
REVENUE FROM STATE SOURCES		
Foundation Aid	120,350	192,909
School Building Aid	60,051	60,051
Driver Education	4,800	4,800
Adult Education	2,800	2,800
Catastrophic Aid	4,578	-0-
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	27,500	33,568
Block Grant (Chapter II)	8,402	9,431
National Forest Reserve	1,400	2,200
LOCAL REVENUE OTHER THAN TAXES		
Tuition	1,317,858	1,560,965
Earnings on Investments	6,000	6,000
Pupil Activities	2,500	2,500
Child Nutrition Loan	3,400	3,400
OTHER STATE/FEDERAL/FOUNDATION FUNDING	50,000	50,000
Total School Revenue & Credits	1,712,861	1,928,624
District Appropriation	3,653,675	3,895,258
DISTRICT ASSESSMENT	1,940,814	1,966,634

* Must be same amount as shown on expenditures side of budget.

CONTINGENCY FUND EXPENDITURES

Teacher/Staff Recognition Day	\$ 155.65
New England Association of Schools	
Application Fee	100.00
NH School Boards Association	
Workshops/Meetings	152.85
Principal SEARCH	101.20
Upton, Sanders, and Smith (oil storage)	184.40
Northern Peabody, Inc.	9,650.00
Hygeia, Inc.	<u>2,508.22</u>
	\$12,852.32

SUPERINTENDENT'S REPORT

School Administrative Unit #48 has entered a decisive period in its history. School boards and taxpayers in all seven districts will be faced with the decision whether they wish to consider a 7-12 cooperative school district as recommended in the study recently conducted by Dr. Richard Goodman. There is no doubt that for one reason or another more space is needed in all schools except Waterville Valley. In some cases, major renovations or additions will be needed well before a cooperative could be created.

A perusal of area newspapers will reveal that most of our lakes region school districts are facing similar decisions. The need in our districts has come about because of a series of events including; enrollment increases, new programs, building code mandates, and aging buildings. In some instances, we have overused our facilities to the point where we are not providing the level of educational quality the community expects. I am pleased that during my administration, serious discussions were initiated, and I am confident that all options will be considered and a solution to the space issue found.

While much of our attention in the central office has been focused on the improvement of school facilities, we have not lost sight of our primary mission to provide a sound educational program for all children. During 1985-86 the elementary science program was revised as was the computer literacy program. Phase II of the reading curriculum project is now under way and a committee of teachers is reviewing the social studies program. All elementary schools are now members of the New England Association of Schools and Colleges. An evaluation process will begin during the 1987-88 school year as a provision of this affiliation.

We are proud of our School Administrative Unit employees. They continually put their best foot forward on behalf of our pupils. Just recently we learned that Mr. Thomas Duda from Plymouth Area High School has been selected New Hampshire Industrial Arts Teacher of the Year. Sally Webb Jensen of the Holderness Central School has distinguished herself for her work in law-related education. Gloria Sterling, a foreign language teacher at Plymouth Area High School, was granted the first sabbatical leave for professional development given in quite some time. Many others have received recognition from students, parents, colleagues, colleges, and professional organizations. I salute them!

This is my last report as your superintendent. Allow me to thank you for the privilege of serving in this role. School Administrative Unit #48 is an excellent school system striving to be the best. I have no doubt that the School Administrative Unit #48 family will achieve its goal.

EXPLANATION OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY FOR 1985-1986

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$40,628.10 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1985-1986 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$1,833.39 travel within the Unit was also prorated as stated above.

The salary of \$15,584.12 for the Assistant Superintendent during 1985-1986 and travel allowance within the Unit of \$874.93 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<u>District</u>	<u>Adjusted Percent</u>	<u>Supt. Salary</u>	<u>Supt. Travel</u>	<u>Asst. Supt. Salary</u>	<u>Asst. Supt. Travel</u>
Campton	15.13	6,147.03	277.39	2,357.88	132.38
Holderness	18.81	7,642.15	344.86	2,931.37	164.57
Plymouth	36.90	14,991.77	676.52	5,750.54	322.85
Rumney	8.45	3,433.07	154.92	1,316.86	73.93
Thornton	8.48	3,445.26	155.47	1,321.53	74.20
Waterville Valley	7.89	3,205.56	144.66	1,229.59	69.03
Wentworth	4.34	1,763.26	79.57	676.35	37.97

PLYMOUTH ELEMENTARY SCHOOL

PRINCIPAL'S REPORT, 1986

Each new school year seems to bring with it a proliferation of national reports aimed at providing positive direction for our public schools. One issue that consistently draws attention is the continued need for community involvement in the educational process. In response to this view, and through the cooperation and efforts of parents and teachers, the Home and School Organization of the Plymouth Elementary and Junior High School has affiliated itself with the national organization, P.T.A. (Parent Teacher Association). This is but one means by which we hope to formalize our commitment to increasing opportunities for exchange between school and the community.

We welcome several new members to our staff. Mrs. June Rogier was with us for the first semester teaching art while Mrs. Haust was on maternity leave. Also on maternity leave is Mrs. Paula Ferenc who taught the Intermediate/Junior High Resource Room pupils. Mr. Joel Slayton is substituting for her.

Mr. John Tucker is teaching Junior High Social Studies in place of Mr. Denzil Smith who is on an extended leave of absence.

Dr. Irvin Buchman has been hired to provide psychological services on a part-time basis.

We continue to emphasize basic skills in education while incorporating innovating programs like: Math Their Way, the writing process, Junior Great Books, Math Counts, Young Authors, science fair, and computers. Areas that we are hoping to explore and broaden are: gifted and talented, health, and foreign language.

Our school opened its doors on September 3, 1986 with a student enrollment of 391 pupils. We continue to carry a school rating of Category 1A, a rating which we can all be very proud.

I would like to extend sincere appreciation to everyone who has helped enrich this year. Through this cooperative spirit we will continue to grow and expand the minds of our students.

Respectfully submitted,

James Kemmerer
Principal

Principal's Annual Report
Plymouth AREA High School
1986

Over the last five years a number of books and reports have been written, studies have been conducted and speeches and presentations have been made that have focused America's attention on its public schools. This has resulted in increased community interest in and involvement with its schools. I have found this to be true of community members within the Plymouth School District. With this thought in mind, I would like to share some information with you that I think will give you an indication of the "types of things" that are happening at the Plymouth AREA High School.

A great deal of research has been devoted to effective schools. One factor that is commonly agreed upon as contributing to the effectiveness of a school is the ability of its administration and staff to identify and attain relevant goals. Some of the goals that have been identified for the 1986-87 school year include (1) prepare students to become productive and contributing citizens in a highly complex and constantly changing society; (2) assess and respond to the needs and interests of its constituencies - students, parents and community members; (3) enhance lines of communication with community members; and (4) emphasize and reinforce academic achievement.

The curriculum is one area that is continuously monitored and evaluated in an attempt to provide students with a more challenging, relevant and enjoyable educational experience. Some of the changes that have been made in the curriculum at the high school include

(1) the introduction of half year classes in computer literacy, and arts education. (This was done to help meet state mandated course requirements); (2) the introduction of the Challenge Program which is designed to facilitate the transition of selected incoming freshmen to the high school environment; (3) the revision of the health curriculum that will provide students the opportunity to learn about and respond to issues that negatively impact upon their personal well-being (physical and mental) and those which are becoming major societal concerns; and (4) an emphasis on the development of critical and higher order thinking skills.

I am pleased to report that staff turnover was minimal this year. Mrs. Patricia Palmer has replaced Mr. Toledo in the area of mathematics. Mrs. Paula Kochien has joined the English department, replacing Miss Ann Bergeron. Mrs. Karleen Frye is teaching Spanish and English for Mrs. Marla Okrant who is teaching Spanish for Mrs. Gloria Sterling who is on a one year sabbatical leave. Mr. John Swett has been hired to replace Glenn Hahn as the Resource Room Assistant.

Again this year a number of our staff have brought considerable recognition to themselves and the school for their work at national, regional and state level committees and other related accomplishments. Some of these include Charles Bears (State Curriculum Committee for Business Education); Doug McLane (Presenter at State Conference on Science/Mathematics Curriculum); Carl Shoff (Field testing a program on the National Bicentennial Competition on the Constitution and the Bill of Rights); Betty Clark (Governor's Steering Committee on Excellence in Education); Katie Donahue and Jan Church (Presenters at Phi Delta Kappa State Workshop on Synectics); Clementine Dugan (Executive Board Member of the National Association of Student Councils); Tom Duda (nominated for Industrial Arts Teacher of the Year); Donna Wilkins (Officer and Executive Committee Member, New Hampshire Association of Educational Office Personnel); and Jim Dugan (State Curriculum Committee for Driver Education and a facilitator at the New England Driver Education Conference).

As of January 13, 1987, enrollment at the high school is 534. Region #5 Vocational Center enrollment this year is 198 students.

I have been most impressed with the overall behavior, attitudes and accomplishments of the student body. I greatly appreciate their cooperation, and the sincerity and candidness they have demonstrated. Over the course of the year our students have attained considerable recognition for their accomplishments. Some of these include: (1) recognition by the National Merit Scholarship Program for performance on the Preliminary Scholastic Aptitude Test (PSAT); (2) selection to the St. Paul Advanced Studies Program in Concord, NH; (3) selection to participate in the 1987 New Hampshire Music Educators Music Festival; (4) the fact that seventy-six percent (76%) of the graduating class of 1986 had made a commitment to some type of post-secondary program at the time of graduation; (5) Division II ski championships (boys and girls) and runners-up in baseball and softball; and (6) the Drama Club very successfully presented West Side Story (Spring 1986) and Jabberwock (Fall 1986). Rehearsals for the musical "Pippin" are currently underway.

Students in grade 10 again participated in the state-mandated achievement testing program. Although state rankings of schools (as were done last year) involved in the testing were not available at this time, results do indicate that Plymouth AREA students performed near the national average in all areas tested. Identified areas of strength include mathematics (concepts and applications); science and social studies. Areas identified that indicate needing improvement include language mechanics and math computations.

Students and staff have, in my opinion, made a deliberate effort to provide services to various community members and/or groups. The building trades students have completed work projects for the Town of Plymouth (Water Treatment Building) and Tenney Mountain (observation/lift shelter). The Food Service students worked cooperatively with the Plymouth Rotary Club to host a Christmas Party for area youth. The National Honor Society participated in the collection and packing of materials for Christmas Baskets to be distributed to needy families. Students in the First Aid classes and the Plymouth Education Association conducted their annual blood drive. Ms. Houseworth and two students worked with other community people to paint a mural in the Town Hall.

One other service offered to community members that I am very proud to be associated with is the Evening Enrichment Program. This not only provides a direct service to community people, but also maximizes building use. The program is designed to the community's needs and interests. Eighteen classes are currently planned for the spring semester.

Relative to facility, the renovations that were completed over the summer in the science area have proven very helpful. In addition to increased classroom space which brought the high school into compliance relative to state guidelines, (state guidelines recommend an 80% utilization rate to allow for optimum building utilization and program implementation) it also provided additional space for lab activities. Current figures reflect an 89% utilization rate. Space needs continue to be an issue. This is especially true in the areas of classroom space, storage area, co-curricular facilities and conferencing areas.

I would like to take this opportunity to thank the staff, students, administration, and community members for the cooperation and support that has aided my transition to the Plymouth AREA High School. I feel very fortunate to be working in a school community, such as Plymouth, that supports, wants and expects quality education.

Phillip G. McCormack, Principal

PLYMOUTH SCHOOLS

NURSE'S REPORT, 1986

The following is the 1986 report of the Health Program of the Plymouth Schools:

The basic philosophy of this program is to keep all of the children in optimum health, so that they can be more totally receptive to their classroom education. Many referrals are made to parents for a variety of health problems. Much health counseling is given on an individual and group basis.

In 1986 our school physician, Dr. Alastair Craig, performed 136 physical examinations for sports.

The dental health program, sponsored by local organizations and administered by the Reverend Bayard Hancock, provided dental care for six (6) children. Dr. Steven Birkitt performed the dental work. For the fifth consecutive year a Dental Prophylaxis and Topical Fluoride Application Program was offered for Grades K-8. Seventy-two children participated for a fee of \$4.00 apiece. The Plymouth Rotary Club sponsored pupils who needed financial assistance. Mrs. Jane Clay was the hygienist. She is employed by the New Hampshire Bureau of Dental Health.

In May, the Plymouth Lions' Club sponsored the Pre-School Vision and Hearing Screening Program in conjunction with the New Hampshire Department of Health and Welfare and assisted by the Plymouth Area High School Student Council members. A total of 133 children was tested. Several referrals were made to physicians.

The Lions' Club also provided glasses for two (2) children.

In January a blood drive was held in the school library. Students 17 years and older were eligible to give blood. A total of 98 pints was collected. This event was sponsored by the Plymouth Education Association with the assistance of local nurses and high school first aid students.

Vision and hearing exams, along with heights and weights, were performed on students in Grades K, 1, 2, 3, 5, 7 and 9. Other children were tested upon request. Blood pressures were taken for all students in Grades 5, 7 and 9 and for all sport physicals. Children with hypertensive tendencies were checked periodically. Scoliosis screening was performed on students in Grades 5-8.

General inspections for head lice or dental programs were administered as necessary.

Medicines were dispensed, per doctor's orders, for a total of 187 children.

Approximately 7,000 students visited the health office for a variety of reasons.

Thanks again for faculty, parent and community cooperation.

Respectfully submitted.

Karen Bourgeois, R.N.

Karen Bourgeois, R.N.
School Nurse

Campton Plymouth Thornton Wentworth
Holderness Rumney Waterville Valley
School Administrative Unit #48

PROPOSED
SCHOOL CALENDAR
1987-1988

Teacher In-service Days Subject to adjustment by individual districts
Schools Open - First Day Tuesday September 8, 1987

SCHOOLS CLOSED

Columbus Day	Monday	October 12, 1987
Teachers' Conventions	Friday	October 16, 1987
Veterans' Day	Wednesday	November 11, 1987
Thanksgiving Recess	Thursday, Friday	November 26, 27, 1987
Christmas Recess	Wednesday-Friday Monday-Friday	December 23-25, 1987 December 28-January 1, 1988
Winter Recess	Monday-Friday	February 29-March 4, 1988
Spring Recess	Monday-Friday	April 25-29, 1988
Memorial Day	Monday	May 30, 1988

Last Day of School Friday June 17, 1988
Teacher In-service Days Subject to adjustment by individual districts

The calendar consists of 190 days. 180 days are required for instructional purposes and for student attendance. If we have to make up days due to snow/ice, they will be added to the calendar after June 17, and teacher in-service days will be subsequently delayed.

DAVID L. CONNORS & CO., P.C.
Certified Public Accountants
194A Pleasant St. • Concord, N.H. 03301 • 603-225-7772

Members of the School Board
Plymouth School District

We have examined the combined financial statements of the Plymouth School District as of and for the year ended June 30, 1986 as listed in the table of contents. Our examination was made in standards and requirements for financial and compliance audits as set forth in Standards for Audit of Governmental Organizations, Programs, Activities and Functions, 1981 Revision, promulgated by the U.S. Controller General and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances, except as stated in the following paragraph.

The school district has not maintained proper records of its General Fixed Assets. Therefore these combined financial statements of the Plymouth School District do not include the financial statements of the School District's General Fixed Asset Account Group. This is a departure from generally accepted accounting principles.

In our opinion except for the omission of the financial statement described above results in an incomplete presentation, and except for the changes, with which we concur of adding the School District's accrued sick pay to the General Long-Term Debt account group and the addition of the school lunch inventory to the Special Revenue Fund balance sheet, the combined financial statements referred to above present fairly the financial position of the Plymouth School District as of June 30, 1986 and the results of its operations in conformity with generally accepted accounting principles which, have been applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting statements listed in the table of contents are presented for the purpose of additional analysis and are not a required part of the combined financial statements of the Plymouth School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

September 25, 1986



A copy of the Audit of the 1985-1986 School District financial transactions may be reviewed at the office of the Superintendent of Schools.

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Amc

Library

Special Collections
University of New Hampshire
ATTN: Elizabeth M. D'Amour
Durham, N.H. 03824

